

**THE NEXT CBCOG MEMBERSHIP MEETING WILL BE
HELD AT 2:00 PM ON SEPTEMBER 24, 2021**

PLEASE NOTE:

FOR THIS MEETING, THE FOLLOING AGENDA IS BEING
SENT VIA U.S. MAIL TO CBCOG REPRESENTATIVES AND
OTHER APPROPRIATE REPRESENTATIVES. THE MEETING
WILL BE HELD IN THE CONFERENCE ROOM AT 2910
LEOPARD STREET IN CORPUS CHRISTI.

THE AGENDA IS ALSO POSTED ON OUR WEBSITE, Coastal
Bend COG.org.

YOU MAY ALSO ATTEND THIS MEETING VIA ZOOM.
PLEASE JOIN THIS MEETING AT THE FOLLOWING LINK:

Join Zoom Meeting

<https://us02web.zoom.us/join/register/tZ0pdeqqgzkuGtluYMV2ydzlcnHYnXXYD5Ay>

MEETING NOTICE AND AGENDA
COASTAL BEND COUNCIL OF GOVERNMENTS

September 24, 2021
2:00 PM
CBCOG OFFICE
Conference Room
Corpus Christi, Texas

-
1. Call to Order/Roll Call
 2. Approval of Minutes of the August 27, 2021 Meeting
 3. Treasurer's Report
 4. Items Requiring Action by Council of Governments
 - A. CHAIRMAN'S REPORT
 - B. HOMELAND SECURITY ADVISORY COMMITTEE REPORT
 - C. COUNCIL ON AGING REPORT
 5. Announcements and Non-Action Items
 6. Adjourn
-

*****PLEASE HAVE THIS PACKET FOR THE MEETING*****

MEMORANDUM

TO: Members of the Coastal Bend Council of Governments

FROM: Mayor Patrick Rios, Chairman

DATE: September 17, 2021

SUBJECT: Supporting Material for September 24, 2021 CBCOG Meeting

A. CHAIRMAN'S REPORT

Confirmation of Committee Appointments (Attachment A)

B. HOMELAND SECURITY ADVISORY COMMITTEE REPORT

RESOLUTION NO. 3088

A RESOLUTION AUTHORIZING THE COASTAL BEND COUNCIL OF GOVERNMENTS EXECUTIVE DIRECTOR TO SUBMIT AN APPLICATION TO THE OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION TO APPLY FOR REALLOCATING FY2019 FUNDING IN THE COASTAL BEND REGION. (Attachment B))

C. COUNCIL ON AGING REPORT

1. RESOLUTION NO. 3089

A RESOLUTION RECOMMENDING APPROVAL AND SUBMISSION OF THE AREA AGENCY ON AGING - AREA PLAN AMENDMENT FOR FISCAL YEARS 2021-2022 TO THE TEXASHEALTH AND HUMAN SERVICES COMMISSION TO INCLUDE THE FOLLOWING; CAREGIVER RESPITE CARE-INSTITUTIONAL, HOMEMAKER, INCOME SUPPORT, MEAL PROVIDERS INCREASE IN HOLIDAYS FOR PLANNED OLDER AMERICANS ACT PROGRAM ACTIVITIES FOR PLANNING AND PROVIDING SERVICES TO SUPPORT NEEDS OF OLDER COASTAL BEND INDIVIDUALS, THEIR FAMILY MEMBERS AND/OR OTHER CAREGIVERS. (Attachment C-1)

2. RESOLUTION NO. 3090

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ADD ADDITIONAL FISCAL YEAR 2021 ALLOCATIONS FROM THE CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY ACT (CARES ACT) IN THE AMOUNT OF \$124,718 TO CURRENT SUBS-SRECIPIENT AND CONTRACT AGREEMENTS WITH LOCAL NURITION PROVIDERS FOR THE PROJECT PERIOD OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 SUPPORTING OLDER AMERICANS ACT NUTRITION PROGRAMS WITH SUPPLEMENTAL CARES ACT FUNDING NOW TOTALAING \$590,675. (Attachment C-2)

3. RESOLUTION NO. 3091

A RESOLUTION FURTHER AMENDING THE AGING AND DISABILITY RESOURCE CENTER CONTRACT AMENDMENT #5 AND BUDGET AS IT APPLIES TO INCREASE THE BUDGET FOR ADRC SERVICES DELIVERED FROM SEPTEMBER 1, 2020 THROUGH AUGUST 31, 2021 AND REVISE THE BUDGET TO INCORPORATE THE FISCAL YEAR 2022 FUNDING ALLOCATIONS. BUDGET TO REFLECT ACTUAL FUNDING AWARDS FROM THE TEXAS

HEALTH AND HUMAN SERVICES (HHS). THE BUDGET FOR FY 2021 IS HEREBY AMENDED TO ADD \$48,171.00 FOR A REVISED TOTAL AMOUNT OF \$356,997.83. \$48,171.00 IS ADDED TO THE CONTRACT TO PAY FOR SERVICES IN FY2021-FY2022. THE ADDITIONAL FUNDING SHALL BE ALLOCATED AS FOLLOWS; NO WRONG DOOR (NWD) COVID-19 VACCINE ACCESS PROJECT TO EXPAND ACCESS TO VACCINE SERVICES FOR A TOTAL OF \$356,997.83. (Attachment C-3)

4. RESOLUTION NO. 3092

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ADD FISCAL YEAR 2021 ALLOCATIONS FROM TITLE III OF THE OLDER AMERICANS ACT AND HHSC RELATED RESOURCES TOTALING \$216,842 TO CURRENT SUB-RECIPIENT AND CONTRACT AGREEMENTS WITH LOCAL SERVICE PROVIDERS FOR THE PROJECT PERIOD OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 SUPPORTING OLDER AMERICAN'S ACT NUTRITION PROGRAMS NOW TOTALING \$2,543,157. (Attachment C-4)

(ATTACHMENT A)

MEMORANDUM

TO: Members of the Coastal Bend Council of Governments
FROM: Mayor Patrick Rios, Chairman
DATE: September 24, 2021
SUBJECT: Confirmation of Committee Appointments

TO THE COUNCIL ON AGING:

Ms. Misty Skrobarcek, Refugio County

COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 3088

A RESOLUTION AUTHORIZING THE COASTAL BEND COUNCIL OF GOVERNMENTS EXECUTIVE DIRECTOR TO SUBMIT AN APPLICATION TO THE OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION TO APPLY FOR REALLOCATING FY2019 FUNDING IN THE COASTAL BEND REGION.

WHEREAS, on September 16, 2021 the Homeland Security Advisory Committee met and discussed various options for reallocating FY2019 Homeland Security grant funds in the CBCOG region; the final recommendation to the CBCOG membership is to allow the Coastal Bend Council of Governments to submit an application for the CBMACC Communication Project. The Project will provide (1) P25 Phase 2 Multi-Band Portable Radio to provide deployable communication capability. The radio will be available to the CBCOG 11-County Region Emergency Management Programs and first responders for assistance/support; and

WHEREAS, the Coastal Bend Council of Governments finds it in the best interest of the citizens of the Coastal Bend Council of Governments Region that the CBMACC Communication Project be operated and completed prior to November 01, 2021; and

WHEREAS, the Coastal Bend Council of Governments agrees **not** to provide matching funds for the said project, as matching funds are **not** required; and

WHEREAS, the Coastal Bend Council of Governments agrees that in the event of loss or misuse of the Office of the Governor funds, the Coastal Bend Council of Governments assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the Coastal Bend Council of Governments designates the Executive Director as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Coastal Bend Council of Governments membership concurs with the above recommendation and hereby authorizes the Executive Director to prepare and submit a grant application for the CBMACC Communication Project to the Office of the Governor, Homeland Security Grants Division for the FY2019 Re-allocation funding. The Executive Director is further authorized to enter into an agreement with the Homeland Security Grants Division to receive these funds for the purpose stated above.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 24th day of September 2021.

Mayor Patrick R. Rios, Chairman

ATTEST:

John P. Buckner, Executive Director

SUMMARY

The CBCOG region will receive an estimated reallocated amount of \$3,400 from FY19 Homeland Security Program funds that were left over from FY19 regional projects. The HSAC met on August 10, 2021, and concurred to use the funding for the purchase of a P25 Phase 2 Multi-Band Portable Radio to support a deployable command center for the Coastal Bend Multi-Agency Coordination Center. This project will target the lack of operational communication equipment for notification and response coordination, and will be available to the CBCOG 11-County Region Emergency Management Programs and first responders. The HSAC also concurred to have the CBCOG submit an application for this project and allow the CBCOG Homeland Security Program to administer the grant, and maintain the piece of equipment.

(ATTACHMENT C-1)

COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 3089

A RESOLUTION RECOMMENDING APPROVAL AND SUBMISSION OF THE AREA AGENCY ON AGING - AREA PLAN AMENDMENT FOR FISCAL YEARS 2021-2022 TO THE TEXAS HEALTH AND HUMAN SERVICES COMMISSION TO INCLUDE THE FOLLOWING; CAREGIVER RESPITE CARE-INSTITUTIONAL, HOMEMAKER, INCOME SUPPORT, MEAL PROVIDERS INCREASE IN HOLIDAYS FOR PLANNED OLDER AMERICANS ACT PROGRAM ACTIVITIES FOR PLANNING AND PROVIDING SERVICES TO SUPPORT NEEDS OF OLDER COASTAL BEND INDIVIDUALS, THEIR FAMILY MEMBERS AND/OR OTHER CAREGIVERS.

WHEREAS, the Coastal Bend Council of Governments by virtue of Resolution 234 on February 22, 1974 accepted the designation as the Area Agency on Aging in the Coastal Bend and undertook the planning and development of services such designation requires; and

WHEREAS, the Texas Health and Human Services Commission has requested an application for the continuation of the Area Agency on Aging Programs and Activities for Fiscal Years 2021-2022 in the Coastal Bend Region and thus, will assume full authority to develop and administer the Area Plan Amendments for Fiscal Years 2021-2022 in accordance with all requirement of the Older Americans Act and related State policy; and

WHEREAS, the attached Area Plan Amendments for Fiscal Years 2021-2022 including the Community Assessment, Organizational Structure, Services Delivery System, System Design, Program Development and Innovation, Regional Needs Summary, Local Strategies Supporting Program Goals and State Goals, and Standard Assurances, describe necessary functions of the Area Agency on Aging (AAA) as required by the Older Americans Act and related State policy; and

WHEREAS, after review at the Advisory Council on Aging's monthly meeting on September 20, 2021, the Advisory Council recommended approval of the Area Agency on Aging's Area Plan Amendment for Fiscal Years 2021-2022 with the inclusion of Amendments in the areas of; Caregiver Respite Care Institutional, Homemaker, Income Support and Meal Providers and its submission to the Texas Health and Human Services Commission for program activities under the Older Americans Act, planning and providing services for Coastal Bend's targeted older individuals, their family members and/or other caregivers and further recommended approval by the Coastal Bend Council of Governments.

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments concurs in the recommendation of its Advisory Council on Aging and therefore approves of the Area Agency on Aging's Area Plan Amendments for Fiscal Years 2021-2022 and approves submission to the Texas Health and Human Services Commission for planned Older American Act program activities for planning and providing services to support needs of older Coastal Bend individuals, their family members and/or other caregivers.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 24th day of September 2021.

ATTEST:

Mayor Patrick Rios, CHAIRMAN

John P. Buckner, Executive Director

July 2021



TEXAS
Health and Human
Services

Name of AAA

Area Plan Amendment FFY 2021-2022

Date Request Submitted 09-01-2021

Area Plan Amendment

Description [Area Plan section(s) and the Page Number(s)]	Congregate Meal page 100 and Home Delivered Meals page 104
Current Language	All current meal providers recognize 10 holidays annual. Meals will be delivered 5 days a week.
Proposed Language	All meal providers will increase the number holidays due to the newly enacted national holiday of Juneteeth. Refugio County is delivering meals twice per week and providing frozen meals on those days they dont deliver
Reason for Amendment	Increasing the number of holidays for meal providers. This is being done due to the shortage of drivers and the distance to deliver
Proposed Effective Date	9/01/2021

July 2021



TEXAS
Health and Human
Services

Name of AAA
Area Plan Amendment FFY 2021-2022
Date Request Submitted

Submittal Signature

Signature

[Signature]
Executive Director or AAA Director

Date

9/1/21

HHSC AES OAAA Approval Signature

Signature

[Signature]
OAAA Director

Date

9/1/2021

16. Service Narratives

[Click here for instructions](#)

Congregate Meals

Service definition

Hot or other appropriate meal served to an eligible older adult which meets 33⅓ percent of the dietary reference intakes established by the Food and Nutrition Board of the Institute of Medicine of the National Academy of Sciences and complies with the most recent Dietary Guidelines for Americans, published by the Secretary of Agriculture, and which is served in a congregate setting. The objective is to reduce food insecurity and promote socialization of older adults.

Detailed description of how service is provided

Coastal Bend's congregate meals are mostly designed around county service areas. The region-wide network consists of 32 senior centers and nutrition sites located throughout the 11-county service area with services delivered through 2 contracts and 6 vendor agreements. The contracts and vendor agreements are performance based with a negotiated unit rate agreed upon for each service, using the HHSC rate setting process. Coastal Bend contracted unit rates (cash unit rates for meals) are at or below the Title III Program statewide average rates, according to current HHSC program analysis. ~~All meal providers recognize 10 holidays annually.~~ All meal providers will increase the number of holidays due to the newly enacted National holiday of "Juneteenth".

Coastal Bend's most populated area, Nueces County, is split into two service areas the City of Corpus Christi and rural Nueces County. The City of Corpus Christi's Parks and Recreation Department has the nutrition contract for the city while rural Nueces County is served by Nueces County. The City of Corpus Christi operates 8 senior centers with 4 of those open 8 hours daily. Nueces County operates 5 senior centers in rural Nueces County with their central kitchen in Robstown.

The Community Action Agency of South Texas provides congregate services in Jim Wells, Brooks, San Patricio and Bee counties, covering the largest square mile service area in our region. The Jim Wells County service area includes senior centers in Alice, Premont, Orange Grove and Sandia. There is only one center in rural Brooks County, located in Falfurrias. San Patricio County is considered an urban area, however, there are four rural-type senior centers scattered throughout the county.

AAACB contracts with Kleberg County for nutrition services in both Kleberg and Kenedy counties. Kleberg County has three senior centers - Kingsville, where a long-awaited new senior center was opened in 2013, and small centers in Ricardo and Rivera. Kenedy County (all ranch land) is Coastal Bend's most remote and least populated county having a 60+ population of only 128 persons. Nevertheless, Kleberg County delivers homebound meals to Sarita, the only town in Kenedy County.

Although Duval County is also very rural and has a small 60+ population (2,977 persons), the nutrition program has strong support from the county and operates 4 senior centers. Approximately 67% of meals are provided with local funds.

The Aransas County Council on Aging, a small local non-profit organization, has the home delivered meals contract for Aransas County. For a small operation, they are especially successful in their fundraising efforts. Their only congregate meal site is in the City of Rockport. Because of Winter Texans, meal counts in Rockport fluctuate greatly from season to season.

Live Oak County has one senior center in Three Rivers and Title III supports only home delivered meals in Live Oak County. Home delivered meals delivery expanded to include the remote areas of Whitsett and Nell. The county also serves other remote areas - Ray Point, Sandia area and the remote retirement areas of Lagarto and Swinney Switch.

Refugio County home delivered meals is supported by Title III Funding. In a cooperative effort with the Refugio County Jail, Title III meals are prepared by the jail kitchen staff using Regional menus and Title III guidelines and ~~are delivered 5 days per week~~. Refugio is delivering meals twice per week and providing frozen meals on those days they don't deliver. This is due to the shortage of drivers and the distance to deliver to some of the consumers.

The AAACB **Nutrition Consultant**, Jean Fields, MS, RD, LD, is contracted to write all regional menus, provide all recipes, prepare nutritional analysis, menu worksheets, facilitate regional cooperative purchasing including writing bid specs, provide technical assistance and training to all nutrition directors and kitchen staff and analyze nutrition program equipment/supply needs. She also prepares nutrition education materials and provides annual training how to provide one-on-one nutrition education and complete the Nutrition Risk Assessment. The contracted Nutrition Consultant also works closely with nutrition providers so that all meals meet the Dietary Reference Intake (DRI) requirements including frozen and shelf stable meals, while at the same time, containing costs as much as possible.

All eight nutrition providers participate in regional menu planning and cooperative purchasing. A TEXAS 20 Purchasing Cooperative Inter-Local Agreement was initiated with Region 20 Education Service Center (ESC) in FY16 and continues to this day for purchasing food, milk and food related supplies. The contracted Nutrition Consultant writes food, milk and paper product specifications for all nutrition providers. Product specifications and forecasted quantities for the region

July 2021



TEXAS
Health and Human
Services

Name of AAA

Area Plan Amendment FFY 2021

Date Request Submitted

Area Plan Amendment

Description [Area Plan section(s) and the Page Number(s)]	Caregiver Respite Care - Institutional Area Plan Section Description of Service Systems Page 41, 46, 96. Homemaker Services Area Plan Section Page 40, and 96 Income Support Pages 40 and 96
Current Language	No Language
Proposed Language	AAACB will provide Caregiver Respite Care-Institutional - See Attach. Pg. 41 AAACB will provide Homemaker Services - See Attached page 4 and 96 Income Support - See Attached pg. 40 and 96
Reason for Amendment	Caregiver Respite Care Institutional was left out, Homemaker Services a Support was not included in previous Area Plan as Homemaker Services and Income Support were funded areas due to disaster declaration and services provided as such.
Proposed Effective Date	2/2020

July 2021



TEXAS
Health and Human
Services

Name of AAA _____
Area Plan Amendment FFY 2021
Date Request Submitted _____

Submittal Signature

Signature

[Signature]
Executive Director or AAA Director

Date

09/16/2021

HHSC AES OAAA Approval Signature

Signature

OAAA Director

Date

Corpus Christi Initiative with community partners to increase public awareness and understanding of those living with dementia and their caregivers. **CAREGIVER RESPITE CARE – INSTITUTIONAL** – AAACB/ADRC will provide Caregiver Respite Care-Institutional providing temporary relief for caregivers including an array of services provided in a congregate or residential setting (e.g. hospital, nursing home, or day activity and health services) to a dependent older person who is in need of supervision. Services will be offered on a short-term, temporary basis while the primary caregiver is unavailable or needs relief. When appropriate, services may include meals, social and recreational activities, personal care, monitoring of health status, medical procedures and transportation. This will be when the Care Recipient; is unable to perform a minimum of two activities of daily living identified through the CNE, or due to a cognitive or other mental impairment, requires substantial supervision because the older person behaves in a manner that poses a serious health or safety hazard to themselves or to another person. Added 9/16/2021 AAACB/ADRC provides **Legal Assistance** (benefits counseling) in-house through one full time lead benefits counselor, one part-time contracted position and support from 2 backup AAA staff that are certified benefits counselors. AAACB/ADRC benefits counselors often perform advocacy roles on behalf of the caller, using 3-way calling as necessary to assist in resolving service problems that frequently relate to communication issues. Currently AAACB has a total of five Benefits Counselors as part of AAA staff. Three as certified Benefits Counselors II, two are Benefits Counselors I, with plans to have at a minimum two certified for Advance Planning Assistance in FY2021-2022. In addition, the AAA also contracts with one nutrition provider, the City of Corpus Christi, who has two certified benefits counselors II that assist seniors at their centers. City counselors also assist with appointments in the AAA office during peak Part D Open Enrollment season. Lastly AAACB has one contracted Care Coordinators as Benefits Counselors II who as needed, provide benefits counseling during in-home visits. They also provide legal awareness presentations, outreach and assist with health fairs. Legal assistance activities are well integrated with a close working relationship between AAACB benefits counselors and other Access and Assistance staff (providing benefits counseling back-up), the Texas Legal Services Center, the Legal Hotline for Older Texans, Texas Department of Insurance, the local Social Security Office, the local Health and Human Services Commission office, Senior Medicare Patrol and our newest partner, the Corpus Christi Bar Association. The Corpus Christi Bar Association in coordination with the State Attorney Mr. Paul Zambie host at a minimum one local clinic to assist with the Transfer on Todd Deed paperwork. Collaboration also exists relating to Benefits Counseling training that is coordinated regionally but supplemented with out-of-region training as well. In FY2021-2022 plans are to work on an Advance Directives Clinic with the collaboration of the Corpus Christi Bar Association. AAA Benefits Counselors, Care Coordinators and other AAA staff sharpen their advocacy skills through routine and complex **elder**

are provided directly by the AAACB with lead support from the Family Caregiver Specialist. Coastal Bend focuses this activity on more in-depth one-on-one peer counseling of caregivers, educating the caregivers on local resources, materials available through our resource library and assistive technology lab, internet searches on specific caregiving issues, family caregiver education, home provider caregiver and local caregiver seminars. Specialized training and support will continue to be provided through Schmieding Family Caregiver Physical Skills classes, Schmieding Family Caregiver Dementia classes, Virtual Dementia Tours (sensitivity training), Caregiver Stress Busting classes and Family Caregiver Training. AAACB Family Caregiver Specialist takes the lead in facilitating these classes. For Stress Busting classes, she is supported by contracted Master Trainers and volunteers. The AAACB maintains a close working relationship with the Alzheimer's Association - collaborating on seminars, client referrals and other local projects. The AAACB now houses the *Care House* this dedicated space is used for Stress Busting classes, Schmieding Family Caregiver classes and Virtual Dementia Tours - plans are to continue this program into FY2021-2022. Presently, the AAACB Direct Purchase of Services Pool has 21 vendor agreements **15** with home health agencies, 3 adult day cares, 1 Senior Companion Program, 2 vendors for residential repairs and 1 vendor for various health maintenance items. These vendors are used when all other avenues of assistance are exhausted and frail, homebound individuals or their caregivers direly need assistance. Services purchased under this arrangement include **Personal Assistance, Caregiver Respite - In-home Caregiver Respite - Institutional** (includes Adult Day Care), **minor Residential Repairs and Health Maintenance. Caregiver Respite Care - Vouchers** are also offered. Health Maintenance includes such items as bathroom safety bars, high rise toilets, pocket talkers and other assistive aides. Residential Repairs are limited to accessibility improvements such as ramps, widening of doorways or tub to shower conversions. All purchases are made on a client-by-client basis after a service appropriate assessment. Personal Assistance and Respite Services are short term in nature and generally focus on older persons who have recently gone through a health care crisis or caregivers needing respite from their 24/7 caregiving tasks. Base costs for personal care and respite are quite often the same as HHSC CSOP's contracted rates for non-priority (non-participant) clients. Home health vendors are also HHSC vendors so that when a consumer is approved for HHSC CSOP, the transition is seamless for the consumer. Families are also educated on their option to use HHSC Consumer Directed Services and/or services through AAACB's Voucher-Caregiver Respite Care for in-home or institutional respite. By using the voucher system for nursing home respite, the caregiver can choose from any of the nursing homes in the Coastal Bend, as long as space is available, the nursing home can meet their needs and is willing to accept

14. Units of Service Composite

[Click here for instructions](#)

Table 9 Units of Service Composite

(Based on FFY and includes Program Income Units)

Units of Service Composite					
Service Name	Baseline Units FY19	Projected Units FY21	Change from Baseline (%)	Projected Units FY22	Change from Baseline (%)
Access & Assistance Services					
Care Coordination (Hour)	642	707	10.1%	707	10.1%
Caregiver Support Coordination (Hour)	873	850	-2.6%	860	-1.5%
Information, Referral & Assistance (Contact)	5,152	5,630	9.3%	5,911	14.7%
Legal Assistance age 60 & Over (Hour)	496	585	17.9%	596	20.2%
Legal Awareness (Contact)	15,661	16,830	7.5%	17,166	9.6%
Participant Assessment - A&A (Assessment)			#DIV/0!		#DIV/0!
Nutrition Services					
Congregate Meals (Meal)	139,191	129,919	-6.7%	130,226	-6.4%
Home Delivered Meals (Meal)	181,983	185,393	1.9%	185,770	2.1%
Nutrition Consultation (Contact)			#DIV/0!		#DIV/0!
Nutrition Counseling (Contact)			#DIV/0!		#DIV/0!
Nutrition Education (Contact)	1,818	1,854	2.0%	1,891	4.0%
Participant Assessment - NS (Assessment)			#DIV/0!		#DIV/0!
Services to Assist Independence					
Caregiver Education & Training (Contact)	260	265	1.9%	265	1.9%
Caregiver Information Services (Activity)	193	198	2.6%	198	2.6%
Caregiver Respite Care In-Home (Hour)	4,655	3,757	-19.3%	3,757	-19.3%
Caregiver Respite Care Institutional (Hour)	0	72	100%	144	150%
Caregiver Respite Care Non-Residential (Hour)			#DIV/0!		#DIV/0!
Caregiver Respite Care Voucher (Hour)	176	279	58.5%	279	58.5%
Chore Maintenance (Hour)			#DIV/0!		#DIV/0!
Day Activity and Health Services (Half Day)			#DIV/0!		#DIV/0!
Emergency Response (Month ERS Service)			#DIV/0!		#DIV/0!
Evidence Based Intervention (Hour)	1,112	810	-27.2%	827	-25.6%
Health Maintenance (Contact)	30	178	493.3%	178	493.3%
Health Screening (Contact)			#DIV/0!		#DIV/0!
Homemaker (Hour)	0	325	100%	0	100%
Homemaker Voucher (Hour)			#DIV/0!		#DIV/0!
Income Support (Contact)	0	356	100%	0	100%
Instruction & Training (Contact)			#DIV/0!		#DIV/0!
Mental Health Services (Contact)			#DIV/0!		#DIV/0!

when AAA staff makes home visits in rural areas, they often make site visits to local senior centers, giving technical assistance as needed, networking with center staff and giving/receiving appropriate referrals and also making legal awareness presentations. **Homemaker** – AAACB will provide homemaker services which will be a service provided by a trained and supervised homemakers involving the performance of housekeeping and home management, meal preparation, or escort tasks and shopping assistance provided to an older person who requires assistance with these activities in their place of residence. This service will allow the recipient to sustain independent living in a safe and healthful home environment. This service will be provided when necessary in the case of unexpected disaster declaration by the State in which funds are allocated for this purpose. Updated 9/16/2021 **Income Support** – The AAACB will provide assistance with income support in the form of a payment to a third-party provider for services or goods that support the basic needs of person, on behalf of an older person or their caregiver. This service will be provided when necessary in the case of unexpected disaster declaration by the State in which funds are allocated for this purpose.

Updated 9/16/2021 **National Family Caregiver Support Program (NFCSP)** provides a multifaceted system of support services for family caregivers, including grandparents or other older individuals who are relative caregivers, and integrated very well into other AAACB support programs. **Caregiver Information**

Services includes a caregiver lending library "Hopes Closet" (named in honor of a previous staff member) lending wheelchairs, shower chairs, walkers, crutches, canes and also providing adult incontinent supplies. A caregiver newsletter that is mailed monthly reaches more than 1,500 caregivers and professionals with electronic/hard copies mailed and on a monthly basis, a grandparents newsletter that reaches more than 200 two to three times a year, monthly support groups, school group presentations, mass media program outreach, training events on caregiving topics, health fairs, information on community resources, and how to access those services. The AAACB Aging Resource Library includes specialized sections on caregiving for caregivers of individuals with Alzheimer's disease, as well as resources available for grandparents and other relatives raising children. NFCSP has been particularly successful at coordination with other local groups, both public and private. These collaborative efforts include planning the annual Grandparents and Other Relatives Raising Children Conference (attended by over 500 grandparents and professionals annually) in close partnership with the City of Corpus Christi, Corpus Christi ISD, Community Action Agency's Head Start Programs, local HHSC, Texas A&M Agri-Life, Methodist Children's Home and local university. Other examples of NFCSP agency collaborations include the University of Michigan cognitive study group for the Virtual Dementia Tour, annual Building a Bridge Symposium for Families and Professionals, annual Alzheimer's Symposium (geared toward both professionals and family members), local Walk for Memory Face to Face, Alzheimer's Memory Walk, family

(ATTACHMENT C-2)

COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 3090

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ADD ADDITIONAL FISCAL YEAR 2021 ALLOCATIONS FROM THE CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY ACT (CARES ACT) IN THE AMOUNT OF \$124,718 TO CURRENT SUB-RECIPIENT AND CONTRACT AGREEMENTS WITH LOCAL NUTRITION PROVIDERS FOR THE PROJECT PERIOD OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 SUPPORTING OLDER AMERICAN'S ACT NUTRITION PROGRAMS WITH SUPPLEMENTAL CARES ACT FUNDING NOW TOTALING \$590,675.

WHEREAS, the Fiscal Year 2021 original CARES Contracting Plan for region-wide nutrition programs was based on estimated Fiscal Year 2020 CARES funding to be carried over into FY2021 in the amount of \$465,957 with the purpose of supplementing Older American Act Title III nutrition funding as a result of increased needs for home delivered meals relating to the current COVID-19 Pandemic; and

WHEREAS, HHSC has now awarded final CARES funds carryover from FY2020 to CBCOG-AAA and subsequently, an additional \$124,718 of CARES funding is now available, resulting in total CARES funding of \$590,675 available to be programmed into the home delivered meal, thus supplementing the AAA's Title III Home Delivered Meals Program; and

WHEREAS, on September 20, 2021, the Advisory Council on Aging reviewed the final revised/updated FY21 CARES Act Funds for Nutrition Services Contracting Plan that adds an additional \$124,718, increasing the total CARES Act funds for nutrition to \$590,675 and subsequently recommends approval by the Coastal Bend Council of Governments.

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments concurs in the recommendation of its Advisory Council on Aging that authorizes the Executive Director to add Fiscal Year 2021 CARES Act Funds allocations totaling \$124,718 to current sub-recipient and contract agreements with local nutrition providers for the project period October 1, 2020 through September 30, 2021 supporting the Older American's Act Nutrition Program with supplemental CARES Act funding now totaling \$590,675.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 24th day of September 2021.

Mayor Patrick Rios, Chairman

ATTEST:

John P. Buckner, Executive Director

**Area Agency on Aging of the Coastal Bend
FY 2021 CARES Act Funds for Nutrition Services - Contracting Plan (1)
Distribution of CARES Act Carryover Funds from FY20
Updated 8/12/21**

[illegible]

Area Agency on Aging of the Coastal Bend
FY 2021 CARES Act Funds for Nutrition Services - Contracting Plan (1)
Distribution of CARES Act Carryover Funds from FY20
Updated 8/12/21
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Provider	Service Area	Each Contractor's Title III CARES H/D % of Total Contracting Plan	CARES Funding Activities	Total CARES Contracting Plan	8/12/2021 Add'l CARES Funds Awarded	Revised CARES Contracting Plan 8-12-21	Reimburse. Unit Rate		CARES Funded Units (Meals)
		(2)		(1)			(3)		
Live Oak County									
Home Delivered Meals	Live Oak Co.	0.02840	Home Delivered Meals	\$ 13,237	\$ 3,542	\$ 16,779	\$ 5.31	(3)	3,160
Total H/D Meals - CARES			Total H/D Meals - CARES	\$ 13,237	\$ 3,542	\$ 16,779			
Nueces County									
Home Delivered Meals	Rural Nueces	0.07566	Home Delivered Meals	\$ 35,255	\$ 9,436	\$ 44,691	\$ 5.31	(3)	8,416
Total H/D Meals - CARES			Total H/D Meals - CARES	\$ 35,255	\$ 9,436	\$ 44,691			
Refugio County	Refugio Co.								
Home Delivered Meals		0.02580	Home Delivered Meals	\$ 12,023	\$ 3,218	\$ 15,240	\$ 5.31	(3)	2,870
Total H/D Meals - CARES			Total H/D Meals - CARES	\$ 12,023	\$ 3,218	\$ 15,240			
Total Home Delivered Meals			Home Delivered Meals	\$ 465,957	\$ 124,718	\$ 590,675	5.31	Avg	\$ 111,206
Total Region-wide Services		1.00	Total CARES - Nutrition C	\$ 465,957	\$ 124,718	\$ 590,675			

Original Contract Plan 465957
Add'l Cares Funds 124718
Revised Cares Funds 590675

Area Agency on Aging of the Coastal Bend
FY 2021 CARES Act Funds for Nutrition Services - Contracting Plan (1)
Distribution of CARES Act Carryover Funds from FY20
Updated 8/12/21
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Footnotes:

(1) On May 8 2020, CBCOG-AAA received additional funding from HHSC funded by Coronavirus Aid, Relief and Economic Security Act (CARES) and included funds for Nutrition Services under Title III-C of the Older American's Act . Although funds could be distributed to both congregate and home delivered and/or supportive services, AAA earmarked most funds for home delivered meals. All senior centers have been closed due to COVID-19 since March 2020.

At the end of FY20, AAA had \$590,675 in CARES Funds leftover available for home delivered meals with spending authority into FY21. The earlier Contracting Plan distributed \$465,957 to 8 Home Delivered Meals contractors based on previous years allocation percentages. As actual carryover was awarded to AAA, balance of CARES funding budget available for home delivered (\$124,718) meals is allocated at this time (8-12-21), bringing the total available from CARES for meals to \$590,675. Note that \$87,333 of these funds will be reported under Disaster Flex IIIB and another \$182,943 will be reported under Disaster Flex IIIE. The remainder of \$320,299 is from PY CARES C2. $(320,299+87,333+182,943=\$590,675)$.

(2) Funds distributed here were based on each service area's prorata share of Congregate and Home Delivered Title III Planning Funds for FY21.

(3) Because of the COVID Pandemic, most of the congregate meals became "drive through" pick up meals because of social distancing and closure of senior centers. They will continue to be reported under CARES Home Delivered Meals (or Title IIIC-2) and will be paid at the home delivered reimbursement rate. We anticipate all CARES funding reflected here to be spent by 9-30-21.

Acronyms:

CARES - Coronavirus Aid, Relief and Economic Security Act

HHS-OAAA or HHSC - Texas Health and Human Services - Office of Area Agencies on Aging

FY - Fiscal Year

COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 3091

A RESOLUTION FURTHER AMENDING THE AGING AND DISABILITY RESOURCE CENTER CONTRACT AMENDMENT #5 AND BUDGET AS IT APPLIES TO INCREASE THE BUDGET FOR ADRC SERVICES DELIVERED FROM SEPTEMBER 1, 2020 THROUGH AUGUST 31, 2021 AND REVISE THE BUDGET TO INCORPORATE THE FISCAL YEAR 2022 FUNDING ALLOCATIONS. BUDGET TO REFLECT ACTUAL FUNDING AWARDS FROM THE TEXAS HEALTH AND HUMAN SERVICES (HHS). THE BUDGET FOR FY 2021 IS HEREBY AMENDED TO ADD \$48,171.00 FOR A REVISED TOTAL AMOUNT OF \$356,997.83. \$48,171.00 IS ADDED TO THE CONTRACT TO PAY FOR SERVICES IN FY2021-FY2022. THE ADDITIONAL FUNDING SHALL BE ALLOCATED AS FOLLOWS; NO WRONG DOOR (NWD) COVID-19 VACCINE ACCESS PROJECT TO EXPAND ACCESS TO VACCINE SERVICES FOR A TOTAL OF \$356,997.83

WHEREAS, the Parties have chosen to exercise their option to amend the Contract in accordance with Section 9.1 of Attachment E to the Contract to increase the budget for ADRC services delivered from September 1, 2020 through August 31, 2021 (FY 2021); and

WHEREAS, the parties desire to increase the Budget for ADRC services delivered from September 1, 2020 through August 31, 2021 and revise the Budget to incorporate the Fiscal year 2022 funding allocations to the Contract for No Wrong Door (NWD) COVID-19 Vaccine Access Project; and

WHEREAS, the parties desire to revise the Statement of Work to incorporate the Texas Aging and Disability resources Centers No Wrong Door (NWD) COVID-19 Vaccine Access Project Activities of; outreach, vaccination scheduling, vaccination transportation and vaccination hesitancy; and

WHEREAS, the Parties desire to add funds for the Texas Aging and Disability Resources Centers No Wrong Door (NWD) COVID-19 Vaccine Access Project to expand access to vaccine services in the amount of \$48,171.00.

WHEREAS, the Advisory Council on Aging met on September 20, 2021 and commented favorable on the attached Amendment No. 5 and subsequently recommends approval by the Coastal Bend Council of Governments.

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments concurs in the recommendations of its Advisory Council on Aging and approves accepting the Amendment No. 5 and its award's in the amount of \$ 356,997.83 from the Texas Health and Human Services ADRC programs.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 24h day of September 2021.

Mayor Patrick Rios, Chairman

ATTEST:

John P. Buckner, Executive Director

**HEALTH AND HUMAN SERVICES COMMISSION
HHSC CONTRACT NO. HHS000270200019**

AMENDMENT NO. 5

The Health and Human Services Commission ("HHSC") and Coastal Bend Council of Governments ("Grantee"), who are collectively referred to herein as the "Parties" to that certain Contract for Aging and Disability Resource Center ("ADRC") services effective September 1, 2019 and denominated HHSC Contract No. HHS000270200019 (the "Contract"), as amended, now want to further amend the Contract.

Whereas, the Parties have chosen to exercise their option to amend the Contract in accordance with Section 9.1 of Attachment E to the Contract:

Whereas, the Parties desire to increase the Budget for ADRC services ("Services") delivered from September 1, 2020 through August 31, 2021 ("FY 2021") and revise the Budget to incorporate the Fiscal Year 2022 ("FY 2022") funding allocations;

Whereas, the Parties desire to revise the Statement of Work to incorporate the Texas Aging and Disability Resources Centers No Wrong Door (NWD) COVID-19 Vaccine Access Project Activity Guide attachment; and

Whereas, the Parties desire to add funds for the Texas Aging and Disability Resources Centers No Wrong Door (NWD) COVID-19 Vaccine Access Project to expand access to vaccine services.

Now, therefore, the Parties agree as follows:

1. Section IV of the Contract, Budget, as it applies to funding, is amended as follows:
 - a. The Budget for FY 2021 is hereby amended to add \$48,171.00 for a revised total amount \$356,997.83. The additional funding shall be allocated as follows:
 - 1) \$48,171.00 for the Texas ADRC NWD COVID-19 Vaccine AccessFunds provided for FY 2021 Texas ADRC NWD COVID-19 Vaccine Access services must be allocated in accordance with the budget categories and amounts stated in Attachment B-4 – Budget for FY 2021 and FY 2022 (as amended June 2021);
 - b. The revised total Contract value is increased from \$1,035,433.25 to \$1,083,604.25.
2. Attachment B-3 of the Contract, Budget for FY 2021 (as amended April 2021) is hereby amended and restated with B-4 Budget for FY 2021 and FY2022 (as amended June 2021).
3. Attachment A, Statement of Work, Section 5, Provision of Core Services, 6.2 Other Required Activities is hereby amended to add the following new service:

6.2.1 Grantee will provide the services outlined in **Attachment Q, Texas ADRC NWD COVID-19 Vaccine Access Project Activity Guide** from April 22, 2021 to August 31, 2022.

4. **Attachment Q, Texas ADRC NWD COVID-19 Vaccine Access Project Activity Guide**, is hereby added to the Contract and is effective from the date of execution of this Amendment through August 31, 2022. Any services provided by the Grantee before the execution date of this Amendment which are intended by both Parties to be the subject of this Attachment and Contract are deemed to fall within the scope of the services and are governed by the terms of this Contract.
5. This Amendment shall be effective on the date of the last signature below.
6. Except as amended and modified by this Amendment, all terms and conditions of the Contract shall remain in effect.
7. Any further revisions to the Contract shall be by written agreement of the Parties.

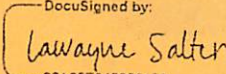
SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOR AMENDMENT NO. 5

HHSC CONTRACT NO. HHS000270200019

HEALTH AND HUMAN SERVICES COMMISSION

COASTAL BEND COUNCIL OF GOVERNMENTS

By: 
DocuSigned by:
Lawayne Salter
00A85E643858459.

By: 
DocuSigned by:
John Buckner
E84CE1519850440..

Signature of Authorized Representative

Signature of Authorized Representative

Name Lawayne Salter

Name John Buckner

Title Deputy Executive Commissioner

Title Executive Director

August 12, 2021

August 6, 2021

Date of Signature

Date of Signature

THE FOLLOWING DOCUMENTS ARE ATTACHED TO THIS AMENDMENT, AND THEIR TERMS ARE INCORPORATED INTO THE CONTRACT BY REFERENCE:

ATTACHMENT B-4 - Budget for FY 2021 AND FY 2022 (as amended June 2021)

ATTACHMENT Q - Texas ADRC NWD COVID-19 Vaccine Access Project
Activity Guide

---(0)---

ATTACHMENTS FOLLOW

ATTACHMENT B-4
BUDGET FOR FY 2021 AND FY2022
(as amended June 2021)

1. Budget Categories
 1.1. Budget Categories

State Fiscal Year Budget 2021		
Budget		
Cost Categories		Total Budget Requested
A.	Personnel	\$152,691.17
B.	Fringe Benefits	\$51,792.86
C.	Travel	\$6,708.00
D.	Equipment	\$0.00
E.	Supplies	\$3,485.58
F.	Professional & Contractual	\$37,870.72
G.	Other	\$52,307.62
Total (Sum of A through G)		\$304,855.95
H.	Indirect Costs	\$52,141.88
I.	Total (Sum of H and I)	\$356,997.83

- 1.2. HHSC, in its sole discretion, may approve fund transfers between budget categories upon Grantee's written request. Grantee must seek written approval from HHSC prior to making any fund transfers. All requests must include a detailed explanation that shows the need for the fund transfer.

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2. FY22 Funding Allocation, Not to Exceed Amounts**ADRC PSA Region: 20 - Coastal Bend ADRC**

No.	Funding Source	FY2022 Not to Exceed Amount
1.	State General Revenue (SGR)	\$132,331.00
2.	Money Follows the Person (MFP) – Housing Navigator (HN)	\$13,619.00
3.	Money Follows the Person (MFP) – Local Contact Agency (LCA)	\$3,394.00
4.	Medicare Improvements for Patients and Providers (MIPPA)	\$12,454.00
5.	Promoting Independence (PI)	\$13,414.00
6.	State General Revenue - Respite	\$17,412.00
7.	NWD COVID-19 CARES Act - Respite	\$1,714.00
8.	NWD COVID-19 Vaccine Access Grant	\$48,171.00
9.	ADRC NWD COVID-19 CARES Act	\$17,230.00
Total FY22 Not To Exceed Amount		\$259,739.00

2.1 The Contractor may only expend funds up to the amount on the NFA per each funding source. The funding above is not available to the Contractor until an NFA is issued and returned to HHSC with Contractor signature.

The Contractor will be issued the NFAs and Budget template to complete and return by the date established by HHSC, but no later than September 30, 2021, at which time, the Contract or TIF be amended to include the revised State Fiscal Year Budget 2022.

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COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 3092

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ADD FISCAL YEAR 2021 ALLOCATIONS FROM TITLE III OF THE OLDER AMERICANS ACT AND HHSC RELATED RESOURCES TOTALING \$216,842 TO CURRENT SUB-RECIPIENT AND CONTRACT AGREEMENTS WITH LOCAL SERVICE PROVIDERS FOR THE PROJECT PERIOD OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 SUPPORTING OLDER AMERICAN'S ACT NUTRITION PROGRAMS NOW TOTALING \$2,543,157.

WHEREAS, the Fiscal Year 2021 planning budget and original Contracting Plan for region-wide nutrition programs was based on actual Fiscal Year 2020 funding support for each service area less anticipated carryover from Fiscal Year 2020 from Title III Older Americans Act Funds, State General Revenue and Nutrition Services Incentive Program (NSIP) funds totaling \$1,768,571; and

WHEREAS, subsequently in April 2021, an additional \$529,316 was added which partially came from funds from a Consolidated Title III C2 funding award (a new funding source due to COVID totaling \$290,723) and partial awards of carryover from FY20 and in addition to the \$529,316, an increased Nutrition Services Incentive Program funding totaling \$18,427, resulting in a total of \$2,326,314 available for nutrition contracting; and

WHEREAS, on September 20, 2021, the Advisory Council on Aging reviewed the final revised FY21 Contracting Plan now totaling \$2,543,157 that includes increases totaling \$216,842 coming from final HHSC funding awards of carryover funds from FY20 including those funds transferred into Title III Disaster Flex, transfers of \$265,930 of funds back into Congregate Meals since some congregate meal sites have now reopened and a transfer of \$7,153 from Home Delivered Meals to Transportation.

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments concurs in the recommendation of its Advisory Council on Aging that authorizes the Executive Director to add Fiscal Year 2021 allocations totaling \$216,842 to current nutrition sub-recipient and contract agreements with local service providers for the project period October 1, 2020 through September 30, 2021 supporting Older American's Act Nutrition Programs now totaling \$2,543,157.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 24th day of September 2021.

Mayor Patrick Rios, Chairman

ATTEST:

John P. Buckner, Executive Director

Area Agency on Aging of the Coastal Bend
Fiscal Year 2021 Contracting Plan Summary (1)
Based on FY21 Title III, SGR, and NSIP Working Budget
Revised 8-12-21
Page 2

Provider	Service Area	Percentage Prorated to Each Service Area	FY21 PLANNING FUNDS				FY21 Working Budget					
			Title III/SGR Plng Budget 11/12/2020	Updated NSIP Plng Budg. FY21	New SGR Funding for HDM Rate Inc.	FY21 Total HHS Funds Available 10/1/20	Increase in Title III/SGR Plng Budget 4/20/2021	Increase in Title III/SGR Working Budg. 8/12/21	Revised Title III/SGR Working Budg. 8/12/21	Revised NSIP Funds based on YTD NFAs	SGR Funding for HDM Rate Inc.	REVISED FY21 TOTAL HHS Funds Available 8/12/21
Live Oak County								(1)				(1)
Home Delivered Meals	Live Oak Co.	0.0284039	\$ 39,157	\$ 7,590	3,351	\$ 50,098	\$ 15,319	\$ 6,159	\$ 60,635	\$ 8,054	\$ 3,351	\$ 72,040
Nueces County			39,157									
Congregate Meals	Rural Nueces Co.		\$ 85,193	\$ 30,553	4,227	\$ 119,973	\$ 40,804	\$ 16,406	\$ 142,403	\$ 32,419	\$ 4,227	\$ 179,049
Home Delivered Meals			\$ 19,107			\$ 19,107		\$ 19,107	\$ 19,107			\$ 19,107
Transportation		0.0756581	\$ 104,300	\$ 30,553	4,227	\$ 139,080	\$ 40,804	\$ 16,406	\$ 161,510	\$ 32,419	\$ 4,227	\$ 198,156
Total			104,300									
Refugio County	Refugio Co.		\$ 25,933	\$ 4,774	7,262	\$ 32,969	\$ 13,914	\$ 5,594	\$ 45,441	\$ 5,065	\$ 2,262	\$ 52,768
Home Delivered Meals			9,632	0	0	\$ 9,632			\$ 9,632			\$ 9,632
Transportation		0.0257984	\$ 35,565	4,774	2,262	\$ 42,601	\$ 13,914	\$ 5,594	\$ 55,073	\$ 5,065	\$ 2,262	\$ 62,400
Total			35,565									
Jean Fields, R.S., R.D., L.D.			31,106			\$ 31,106	\$ -	\$ -	\$ 31,106	\$ -	\$ -	\$ 31,106
Nutrition Consultant	Regional											
Region-wide Totals:												
Total Congregate Meals		1.000001896	-	\$ -	\$ -	\$ -						
Total Home Delivered Meals			1,297,557	\$ 301,651	\$ 57,242	\$ 1,656,450	\$ 539,316	\$ 216,842	\$ 2,053,716	\$ 320,078	\$ 57,242	\$ 2,431,036
Total Title IIIB Transportation Services			66,794	\$ -	\$ -	\$ 66,794			\$ 66,794	\$ -	\$ -	\$ 66,794
Total Title IIIB Legal Assistance			14,221	\$ -	\$ -	\$ 14,221			\$ 14,221	\$ -	\$ -	\$ 14,221
Total Nutrition Consultation			\$ 31,106	\$ -	\$ -	\$ 31,106			\$ 31,106	\$ -	\$ -	\$ 31,106
Total Region-wide Services			\$ 1,409,678	\$ 301,651	\$ 57,242	\$ 1,768,571	\$ 539,316	\$ 216,842	\$ 2,165,837	\$ 320,078	\$ 57,242	\$ 2,543,157
			1,409,678			1,768,571			2,165,837			2,543,157

Area Agency on Aging of the Coastal Bend
Fiscal Year 2021 Contracting Plan Summary (1)
Based on FY21 Title III, SGR, and NSIP Working Budget
Revised 8-12-21

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