



COASTAL BEND
COUNCIL OF GOVERNMENTS

**BOARD OF DIRECTORS
MEETING AGENDA**

February 26, 2026, at 2:00 PM

2910 Leopard Street
Corpus Christi, Texas 78408
John Buckner Conference Room

Pursuant to Texas Government Code section 551.127 which states a governmental body that extends into three or more counties may meet by videoconference call only if the member of the governmental body presiding over the meeting is physically present at the location of the meeting. The Honorable Charles C. Schultz, Kleberg County Commissioner, Chairman, will be present at the meeting. Board members or members of the public may attend the meeting online using the link below. This link may also be found on the website at

<https://www.coastalbendcog.org/>

Teams Meeting Link:

[Join the Meeting Now](#)

Meeting ID: 249 051 080 477 36

Passcode: iA3oy2FB

1. Pledge of Allegiance
2. Call to Order, Quorum Determination
3. Public Comment
4. Approval of December 11, 2025, Board of Directors Meeting Minutes.....4-7
5. Treasurer's Report
 - a. Cash Report – November 2025.....8-20
 - b. Cash Report – December 2025.....21-31
 - c. Cash Report – January 2026.....32-42
6. Discussion and Possible Action Items
 - a. Resolution 4132 authorizing the Executive Director to submit an application to the Office of the Governor for funding under the State Crisis Intervention Grant Program (Grant Number 5357702) be administered by the Coastal Bend Council of Governments Criminal Justice Department.....43

CBCOG Agenda
February 26, 2026

- b. Resolution 4133 determining signatory authority for Coastal Bend Council of Governments (CBCOG) with the Texas Department of Transportation (TxDOT).....44-48
- 7. Chairman’s Report
- 8. Executive Director’s Report
- 9. Information Items/Presentations
 - a. 2026-2031 Comprehensive Economic Development Strategy (CEDS) – Public Comment Period.....49-51
 - b. 2026-2031 Regional Coordinated Transportation Plan – Status Update.....52-84
- 10. Approval of Treasurer’s Report
- 11. Announcements
 - a. Recognition: Commissioner Charles C. Schultz, Board Chair 2026
- 12. Adjourn

Executive Session Disclosure Statement: The Board of Directors reserves the right to adjourn into executive session at any time during the course of the meeting to discuss any item listed on this agenda as authorized by Chapter 551 of the Texas Government Code, including but not necessarily limited to §551.071 (Consultation with Attorney), §551.072 (Deliberations regarding Real Property), §551.073 (Deliberations regarding Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations regarding Security Devices).

- 1. Public Comment Procedures:** Citizens may address the Board of Directors concerning any issue posted on the agenda for the meeting. All Public Comments shall be subject to the following:
 - a. All individuals desiring to make a public comment should identify themselves before providing public comment.
 - b. All public comments shall be made in relation to the posted agenda item.
 - c. Each speaker will receive three minutes, and no portion of a speaker's allotted time may be given (assigned, relinquished, or donated) to another speaker.
 - d. The Board Chairman shall follow the order of persons wishing to speak as listed on the sign-up sheet; and
 - e. The Board Chairman, with the consent of the Board of Directors, may add additional procedures or limitations and may alter these procedures depending on the circumstances in order to facilitate the orderly conduct of Board business at the meeting.
- 2. Public Notice:** This notice complies with Texas Government Code Chapter 551, Open Meetings Act, Section 551.041 (Notice of Meeting Requirements); Section 551.043 (Time and Accessibility of Notice Requirements); Section 551.053 (Notice of Requirements of a Political Subdivision Extending into three or more counties); and Section 551.127 (Videoconference Call). The notice has been posted at least 72 hours before the scheduled time of meeting on the website of the Coastal Bend Council of Governments at <https://www.coastalbendcog.org/>
- 3. Individuals with Disabilities/Special Needs:** If you plan to attend this public meeting and you have a disability or special need that requires special arrangements at the meeting, please contact the Coastal Bend Council of Governments (CBCOG) offices at (361) 883-5743 at least 48 hours before the scheduled meeting in order for reasonable accommodations to be arranged.
- 4. Posted Thursday, February 19, 2026, at 2:30 p.m., 2910 Leopard Street, Corpus Christi, Texas.**



COASTAL BEND
COUNCIL OF GOVERNMENTS

MEETING MINUTES
COASTAL BEND COUNCIL OF GOVERNMENTS
December 11, 2025 - 2:00 PM
Corpus Christi, Texas

The meeting of the Board of Directors of the Coastal Bend Council of Governments was held at 2:00 pm on Thursday, December 11, 2025. This meeting was held in hybrid format by videoconference pursuant to Texas Government Code Section 551.127 which states a governmental body that extends into three or more counties may meet by videoconference call only if the member of the governmental body presiding over the meeting is physically present at the location of the meeting. The Honorable George “Trace” Morrill, III, Judge, Bee County, Chairman, was present at the meeting. Board members and individuals from the public who desired to attend in person, accessed the meeting at 2910 Leopard Street, Corpus Christi, Texas.

Please see attachment for members attended for December 11, 2025, meeting.

1. CALL TO ORDER

Judge George “Trace” Morrill, III, Bee County, called the meeting to order at 2:05 p.m. Executive Director, Emily Martinez, confirmed a quorum.

2. PUBLIC COMMENT

Mr. Elijah Casas, Program Specialist IV with the Texas General Land Office (GLO) Community Development and Revitalization Division, introduced himself as the new local point of contact. He explained that while subrecipients continue working with their assigned grant managers for existing disaster funding contracts, he will serve as an on the ground resource for the community. Mr. Casas expressed his commitment to building strong relationships, understanding local needs, and ensuring timely communication regarding any future disaster related funding opportunities. Mr. Casas also offered to share his contact information and assist with connecting the organization to other GLO divisions as needed.

3. APPROVAL OF MEETING MINUTES

Commissioner Chuck Schultz, Kleberg County, made a motion to approve September 25, 2025, meeting minutes. City Manager Cedric W. Davis, City of Mathis, seconded the motion. September 25, 2025, meeting minutes were approved by unanimous vote.

4. TREASURER'S REPORT

Mr. Justin Pierce, Accountant, Coastal Bend Council of Governments, presented the September and October 2025 Cash Reports. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve September and October 2025 Cash Reports. City Manager Cedric W. Davis, City of Mathis, seconded the motion. The Treasurer's Report was approved by unanimous vote.

5. ITEMS REQUIRING ACTION BY THE COUNCIL OF GOVERNMENTS

- a. Resolution 4125. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve Resolution 4125. Judge Connie Scott, Nueces County, seconded the motion. Resolution 4125 was approved by unanimous vote.
- b. Resolution 4126. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve Resolution 4126. Commissioner Leslie "Bubba" Casterline, Aransas County, seconded the motion. Resolution 4126 was approved by unanimous vote.
- c. Resolution 4127. Judge Connie Scott, Nueces County, made a motion to approve Resolution 4127. City Council Member-At-Large Roland Barrera, City of Corpus Christi, seconded the motion. Resolution 4127 was approved by unanimous vote.
- d. Resolution 4128. Judge Connie Scott, Nueces County, made a motion to approve Resolution 4128. City Council Member-At-Large Roland Barrera, City of Corpus Christi, seconded the motion. Resolution 4128 was approved by unanimous vote.
- e. Resolution 4129. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve Resolution 4129. Council Member District 2 Sylvia Campos, City of Corpus Christi, seconded the motion. Resolution 4129 was approved by unanimous vote.
- f. Resolution 4130. Judge Connie Scott, Nueces County, made a motion to approve Resolution 4130. City Council Member-At-Large Roland Barrera, City of Corpus Christi, seconded the motion. Resolution 4130 was approved by unanimous vote.
- g. Resolution 4131. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve Resolution 4131. Commissioner Leslie "Bubba" Casterline, Aransas County, seconded the motion. Resolution 4131 was approved by unanimous vote.
- h. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve authorizing the Executive Director to enter into agreements with the Gulf of Mexico Alliance to certify Rockport Harbor as a Clean & Resilient Marina in the amount of \$40,000 to enhance environmental sustainability and disaster preparedness at Rockport Harbor. City Manager Cedric W. Davis, City of Mathis, seconded the motion. Authorizing the Executive Director to enter into agreements with the Gulf of Mexico

Alliance to certify Rockport Harbor as a Clean & Resilient Marina in the amount of \$40,000 to enhance environmental sustainability and disaster preparedness at Rockport Harbor was approved by unanimous vote.

- i. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve the Memorandum of Understanding authorizing submission of the Threat and Hazard Identification and Risk Assessment (THIRA) and the Stakeholder Preparedness Review (SPR) through the Homeland Security Division of the Coastal Bend Council of Governments. Judge Connie Scott, Nueces County, seconded the motion. The Memorandum of Understanding authorizing submission of the Threat and Hazard Identification and Risk Assessment (THIRA) and the Stakeholder Preparedness Review (SPR) through the Homeland Security Division of the Coastal Bend Council of Governments was approved by unanimous vote.
- j. Judge Connie Scott, Nueces County, made a motion to approve authorizing the Executive Director to submit the updated Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) to the Office of the Governor in compliance with the deliverables required under the Homeland Security Grant Program for Fiscal Year 2026. City Council Member-At-Large Roland Barrera, City of Corpus Christi, seconded the motion. The motion to approve authorizing the Executive Director to submit the updated Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) to the Office of the Governor, in compliance with the deliverables required under the Homeland Security Grant Program for Fiscal Year 2026, was approved by unanimous vote.

6. CONSENT ITEM

- a. Judge Connie Scott, Nueces County, made a motion to approve the recommended nominations to the Natural Resources Advisory Committee. City Council Member-At-Large Roland Barrera, City of Corpus Christi, seconded the motion. The recommended nominations for the Natural Resources Advisory Committee was approved by unanimous vote.

7. CHAIRMAN'S REPORT

- a. Judge Connie Scott, Nueces County, made a motion to approve the CY2026 Annual Budget. Commissioner Leslie "Bubba" Casterline, Aransas County, seconded the motion. CY2026 Annual Budget was approved by unanimous vote.
- b. Judge Connie Scott, Nueces County, made an amended motion to remove Attachment A from Item 8B (Revised Bylaws), specifically the proposed bylaw revisions reducing the number of Board members, for further discussion with the Executive Board at the next meeting, and to approve all other bylaw revisions as recommended by the Executive Board at its December 2, 2025 meeting. City Council Member-At-Large Roland Barrera, City of Corpus Christi, seconded the motion. The amended motion to remove Attachment A from Item 8B (Revised Bylaws), specifically the proposed bylaw revisions reducing the number of Board members, for further discussion with the Executive Board at the

next meeting, and to approve all other bylaw revisions as recommended by the Executive Board at its December 2, 2025 meeting was approved by unanimous vote.

- c. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve the 2026 Slate of Officers. Commissioner Leslie “Bubba” Casterline, Aransas County, seconded the motion. The 2026 Slate of Officers was approved by unanimous vote.

2026 Slate of Officers:

Chairman	Commissioner Chuck Schultz	Kleberg County
1 st Vice Chairman	Judge Pete Trevino	Jim Wells County
2 nd Vice Chairman	Judge Connie Scott	Nueces County
Secretary	Peter Collins	City of Corpus Christi
Treasurer	Mayor Joann Ehmann	Ingleside on the Bay

- d. City Council Member-At-Large Roland Barrera, City of Corpus Christi, made a motion to approve the addition of Constance Sanchez as an authorized signer for the Coastal Bend Council of Governments. Judge Connie Scott, Nueces County, seconded the motion. The addition of Constance Sanchez as an authorized signer for the Coastal Bend Council of Governments was approved by unanimous vote.

Meeting adjourned at 3:22 p.m.

Commissioner Charles C. Schultz, Chairman

ATTEST:

Mr. Peter Collins, Secretary

Coastal Bend Council of Governments
Schedule of Cash Transactions
For Month Ended November 30, 2025

Cash balance at November 1, 2025			<u><u>\$ 1,006,792.97</u></u>	
<u>Cash receipts for November 2025</u>				
Cash receipts from deposits				
HHSC (AAA)	\$	291,902.00		
Homeland Security	\$	56,664.39		
GLO (Clean Coast)	\$	33,004.78		
HHSC (ADRC)	\$	15,086.06		
HSGD & CJD Agreement	\$	11,709.85		
EDA (Workforce)	\$	8,199.69		
City of Gregory (EDA)	\$	5,591.40		
TCEQ (I-PLAN)	\$	4,719.94		
Employee Reimbursement	\$	40.00		
Program Income (AAA)	\$	20.00		
	\$	426,938.11		
Transfer from Texpool-9-1-1 Account		109,152.41		
Transfer from Texpool-General Account		51,111.53		
Interest Income 3.72% rate		<u>3,295.09</u>		
Total Cash receipts for November 2025			<u>590,497.14</u>	
Subtotal			1,597,290.11	
Less: Cash disbursements for November 2025				
Cash disbursements for accounts payables		475,001.66		
Payroll disbursements		163,598.23		
Total Cash disbursements for November 2025			638,599.89	
Cash balance at November 30, 2025***			<u><u>\$ 958,690.22</u></u>	
***Cash balance by Account at November 30, 2025				
Regular Account	\$	940,960.39		
Payroll Account		3,819.07		
Operating Account		<u>13,910.76</u>		
Total Cash balance at November 30, 2025	\$	<u>958,690.22</u>	\$	-
Investments in Texpool: Interest rate 4.0372%				
Investments in Tex-Pool at November 1, 2025	\$	19,911.25		
Deposits		54,097.35	TCEQ, TDA	
Transfers to American Bank		(51,111.53)		
Interest Earned for November 2025		<u>97.91</u>		
Investments in Tex-Pool at November 30, 2025	\$	<u>22,994.98</u>		
9-1-1 Fund:				
Investments in Tex-Pool at November 1, 2025	\$	21,379.69		
Deposits		109,152.41	CSEC	
Transfer to American Bank		(109,152.41)		
Interest Earned for November 2025		<u>141.10</u>		
Investments in Tex-Pool at November 31, 2025	\$	<u>21,520.79</u>		

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for November 12, 2025

Check	Vendor Name	Description	Check Amount
30446	Language Line Services	Services for 10-2025.9-1-1.	\$ 128.85
30447	Coastal Office Solutions	HP Inkjet Bond Paper (Plotter Paper).9-1-1.	133.52
30448	Lee White	Mileage reimbursement for 10-17 to 10-28,2025.Workforce.	283.50
30449	Fonzie Munoz Photography	Portraits of new leadership for website.	450.00
30450	Riviera Telephone Company	Services for 11-01 to 11-30,2025.9-1-1.	176.56
30451	T-Mobile	Services for 09-28 to 10-27,2025.9-1-1.	73.71
Report Total			\$ 1,246.14

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for November 13, 2025

Check	Vendor Name	Description	Check Amount
30452	Direct Energy	Utilities assistance for 11-2025.AAA.	\$ 126.67
30453	TXU Energy Assistance Group	Utilities assistance for 11-2025.AAA.	270.61
30454	Reliant Energy	Utilities assistance for 11-2025.AAA.	237.84
30455	City of Corpus Christi	Utilities assistance for 11-2025.AAA.	112.45
30456	Green Mountain Energy	Utilities assistance for 11-2025.AAA.	251.70
30457	City of Corpus Christi	Utilities assistance for 11-2025.AAA.	300.00
30458	Reliant Energy	Utilities assistance for 11-2025.AAA.	300.00
30459	Reliant Energy	Utilities assistance for 11-2025.AAA.	300.00
30460	TXU Energy Assistance Group	Utilities assistance for 11-2025.AAA.	300.00
Report Total			<u>\$ 2,199.27</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for November 26, 2025

Check	Vendor Name	Description	Check Amount
30461	Adriana Benavides	Mileage Reimbursement for 11-17,2025.AAA.	\$ 77.70
30462	AT & T Mobility	Services for 11-12 to 12-11,2025.9-1-1.	22.20
30463	AT & T Mobility	Services for 11-08 to 12-07,2025.AAA.	200.85
30464	Chips Plus	Verified Spectrum circuits in the IT rooms.Jim Wells, 9-1-1.	90.00
30465	Gloria Cureton	Mileage Reimbursement for 11-17,2025.AAA.	40.53
30466	Goodwill Industries South TX.	Shredding services for 10-2025.	146.16
30467	SmartCom Telephone	Services for 11-01 to 11-30,2025.9-1-1.	234.00
30468	T-Mobile	Services for 10-09 to 11-08,2025.HS.	28.70
30469	Texas Assoc of Reg'l Councils	Annual SWREDA membership dues for 10-01-2025 to 09-30-2026.	250.00
30470	Texas Floodplain Management	2026 TFMA membership.	50.00
30471	Thryv	Services for 11-01 to 11-30,2025.	50.15
30472	WEX Bank	Fuel for 10-16 to 11-15,2025.	172.85
Report Total			<u>\$ 1,363.14</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for November 3, 2025

Check	Vendor Name	Description	Check Amount
19344	CC Excel Properties	Rent for 11-2025.	\$ 7,250.00
19345	Unum Life Insurance Company	Long term care premiums for 11-2025.	2,131.30
Report Total			<u>\$ 9,381.30</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for November 6, 2025

Check	Vendor Name	Description	Check Amount
19346	Emily Martinez	20 Poinsettia Plants for Offices.	\$ 250.00
19347	TML - IEBP	Health, life and dental for 10-2025.	38,934.84
Report Total			<u>\$ 39,184.84</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for November 12, 2025

Check	Vendor Name	Description	Check Amount
19348	AT & T Mobility	Services for 09-20 to 10-19,2025.	\$ 1,372.37
19349	Abila, Inc.	MIP Maintenance & Support for 11-2025.	846.59
19350	Mary Afuso	Meals, Shuttle Fees for NADO Conference 10-13 to 10-17,2025.	705.18
		Mileage Reimbursement for 07-03 to 09-30,2025.EDA.	
19351	Amazon	Open enrollment materials.	126.87
19352	Am. Med. Home Health, Beeville	Health services for 09-01 to 09-30,2025.Personal Assistance.	913.50
19353	APC Home Health Services, Inc.	Health services for 09-01 to 09-29,2025.AAA.	1,983.15
		Services for 09-01 to 09-30,2025.Respite In Home.	
19354	Aransas County Council on Aging	Services for 09-01 to 09-30,2025.AAA.	13,335.00
19355	M. Nelda Barrera	Mileage reimbursement for 10-06 to 10-17,2025.AAA.	382.20
19356	Bee First Primary Home Care	Health services for 09-26 to 09-30,2025.Personal Assistance.	192.00
		Health Services for 09-01 to 09-03-2025.Respite In Home.	
19357	Eileen Brown	Mileage reimbursement for 09-29 to 10-17,2025.ADR.	495.88
		Mileage reimbursement for 10-20 to 10-31,2025.ADR.	
		Mileage reimbursement for 11-03 to 11-07,2025.ADR.	
19358	Community Action Corp. So. TX	Services for 09-01 to 09-30,2025.AAA.	32,021.00
19359	CARESTAT Provider Services	Health services for 05-04 to 05-31,2025.Pers Assist & Respite in Home	1,155.00
		Health services for 07-01 to 07-12,2025Personal Assistance,	
19360	Champion Energy Services, LLC	Services for 10-01 to 10-30,2025.	2,448.00
19361	Chartwell Community Services	Health services for 09-01 to 09-30,2025.Pers Assist & Respite in Home	1,647.00
		Health services for 02-2025.Respite in Home.	
		Health services for 03-2025.Respite in Home.	
		Health services for 04-2025.Respite in Home.	
19362	CB Center for Ind Living	Housing Navigator Services for 09-2025.	1,250.00
19363	Computer Solutions	HP ProBook Laptops for AAA and ADR.	6,472.00
19364	City of Corpus Christi	Services for 09-01 to 09-30,2025.AAA.	53,802.00
19365	Maricela De La Fuente	Services & mileage for 10-01 to 10-31,2025.AAA and ADR.	1,871.61
19366	Duval County	Services for 09-01 to 09-30,2025.AAA.	12,200.00
19367	EAN Holdings, LLC	Rental services for 10-27 to 10-28,2025.T Atokuku-Vitz 9-1-1.	401.13
		Rental services for 11-01 to 11-07,2025.D Garza 9-1-1.	
19368	Culligan Quench	Water services for 11-01 to 11-30,2025.	50.82
19369	Health Care Unlimited	Health services for 09-03 to 09-30,2025.Personal Assistance.	324.00
19370	Kleberg County Human Services	Services for 09-01 to 09-30,2025.AAA.	14,287.00
19371	Live Oak County	Services for 09-01 to 09-30,2025.AAA.	4,044.00
			cont.

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for November 12, 2025

Check	Vendor Name	Description	Check Amount
19372	L. K. Jordan & Associates, Inc	Services for week ended 10-26,2025.Accountant.	\$ 3,522.09
		Services for week ended 11-02,2025.Accountant.	
19373	Mi Casa Nursing Services Home	Health services for 09-2025.Personal Assistance.	1,755.00
		Health services for 08-03 to 08-31,2025.Personal Assistance.	
19374	Nueces Co Senior Community Srv	Services for 09-01 to 09-30,2025.AAA.	15,261.00
19375	Sal Ochoa	Mileage reimbursement for 09-25 to 10-17,2025.SW and WQ.	229.60
19376	Outreach Health Services	Health services for 09-03 to 09-29,2025.Personal Assistance.	814.50
		Health services for 09-22 and 09-29,2025.F2F & Respite in Home.	
19377	City of Corpus Christi	Payment to CCPD for portion of VR simulator.	4,291.00
19378	Rural Economic Assistance Inc.	Health services for 09-03 to 09-30,2025.Personal Assistance.	1,410.00
		Total Transportation Trips for the Month of 09-2025.	
19379	Refugio Co Elderly Services	Services for 09-01 to 09-30,2025.AAA.	4,777.00
19380	Saenz Home Health Services Inc	Health services for 09-01 to 09-30,2025.Personal Assistance.	2,070.00
		Health Services for 08.2025.Personal Assistance & Respite in Home.	
		Installation of safety rails.Health Maintenance.	
19381	Sarver Strategies	Leadership Retreat Facilitation for 01-2026.	10,000.00
19382	Cynthia Spurgat MS, RD, LD	Consulting Dietician Services for 10-2025.	2,750.00
19383	Saint Frances Home Health	Health services for 09-12 to 09-29,2025.Respite in home.	360.00
19384	Texas Home Health of America,	Health services for 09-01 to 09-25,2025.Personal Assistance.	660.00
19385	Uresti Senior Assistance	Health services for 09-01 to 09-30,2025.F2F & Personal Assistance.	500.00
19386	Valley Telephone Cooperative	Services for 10-01 to 10-31,2025.9-1-1.	456.00
19387	VIP Providers, Inc.	Health services for 09-16 to 09-30,2025.F2F.	911.95
		Health services for 10-02 to 10-21,2025.F2F.	
19388	Felipa Wilmot	Mileage reimbursement for 10-02 to 10-30,2025.AAA.	263.20
19389	M. Nelda Barrera	Mileage reimbursement for 10-21 to 10-30,2025.AAA.	421.40
Report Total			\$ 202,779.04

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for November 26, 2025

Check	Vendor Name	Description	Check Amount
19390	Coastal Cleaning	Janitorial services for 11-2025.	\$ 1,825.00
19391	Foremost Telecommunications	Services for 12-01 to 12-31-2025.9-1-1.	1,014.00
19392	Government Finance Off. Assoc.	Registration for GFOA training 04-2026.J. Pierce. Registration for GFOA training 08-2026.C. Paul.	1,600.00
19393	U.S. Bank	Business Lunch,Airport Park,Hotel for NADO,Leadership Book. Conference Registration,Airfare,Inform TX Registration. Email Service for Mass Mailouts.AAA, 10-1025 Hotel Stay,Slack Monthly Subscription. Ink Cartridges.9-1-1. Laminating of Medicare Posters.AAA. Lunch for TXDOT Meeting,Hotel for NADO,Canva Subscription. Microsoft Copilot,Computer Monitors. Office Supplies.9-1-1. Outreach Materials.AAA. Registration Fee for Austin GIS 911 Conference. VDT Snacks.AAA.	13,168.83
19394	AFLAC	Payroll deductions for 11-2025.	1,829.34
19395	Amazon	Travel laptop bags, HP 30A Black Toner, TN450 Toner.AAA.	503.73
19396	American Express	Maintenance supplies, coffee station supplies,and mountings.	1,371.76
19397	APC Home Health Services, Inc.	Health services for 09-16 to 09-29,2025.ADR.C.Respite in Home.	398.72
19398	Ardurra Group, Inc.	Engineering assessment for WWTF, CCT.	15,000.00
19399	Brightspeed	Services for 11-01 to 11-30,2025.9-1-1.	103.21
19400	Charter Communications	Services for 11-01 to 11-30,2025.9-1-1. Services for 11-07 to 12-06,2025.9-1-1. Services for 11-14 to 12-13,2025.9-1-1.	11,780.27
19401	Christina O. Edwardson	Mileage reimbursement for 10-01 to 10-30,2025.AAA. Thanksgiving lunch for Caregivers on 11-18,2025.AAA.	312.53
19402	City of Corpus Christi	Services for 10-08 to 11-10,2025. Services for 10-08 to 11-10,2025.AAA. Services for 10-09 to 11-10,2025.	544.40
19403	Computer Solutions	HP Premium Onsite Support Packages.AAA and ADR.C. Microsoft Exch.Microsoft 365,Microsoft Power Bi for 11-2025. Netwatch Standard Security & Cloud Storage Backup.11-2025.	10,466.52
19404	Culligan Quench	Water services for 12-01 to 12-31,2025.	50.82
19405	Denise Garza	Parking and fuel reimbursement for TX GIS Forum.Austin TX.	21.08

cont.

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for November 26, 2025

Check	Vendor Name	Description	Check Amount
19406	EAN Holdings, LLC	Rental services for 10-21 to 10-23,2025.S Simms AAA.	\$ 334.02
		Rental services for 11-03 to 11-04,2025.T AtokukuVitz 9-1-1.	
		Rental services for 11-05 to 11-06,2025.T AtokukuVitz 9-1-1.	
		Rental services for 11-12 to 11-13,2025.T AtokukuVitz 9-1-1.	
19407	Felipa Wilmot	Mileage reimbursement for 11-04 to 11-25,2025.AAA.	235.20
19408	Joseph Bernadas	Website Development Services for 11-2025.	290.00
19409	L. K. Jordan & Associates, Inc	Services for week ended 11-09,2025.Accountant.	2,821.62
		Services for week ended 11-16,2025.Accountant.	
19410	Luz Iumb	Mileage reimbursement for 10-06 to 11-06,2025.I-Plan & Clean Coast.	373.52
19411	Orkin	Services for 11-2025.	150.00
19412	ROK GIS	AWS Cloud GIS Implementation and Managed Services.9-1-1.	109,152.41
19413	SpectrumVoIP	Services for 12-01 to 12-31,2025.	27.11
19414	Texas A & M University - C.C.	RRP Workforce & Economic Accelerator for 07-01 to 08-31,2025.EDA.	3,235.91
		RRP Workforce & Economic Accelerator for 09-01 to 09-30,2025.EDA.	
19415	VTX Communications	Services for 11-15 to 12-14,2025.9-1-1.	217.82
19416	TML - IEBP	Health, dental, life benefits for 11-2025.	36,545.40
Report Total			\$ 213,373.22

Coastal Bend Council of Governments
ACH Check Register
Cash Regular for November 2025

Check	Vendor Name	Description	Check Amount
ACH Brightspeed		Services for 11-04 to 12-03,2025.9-1-1.	\$ 78.00
ACH Community Loan Center-Program		Payroll Deduction for 11-14-25 PR.	257.58
ACH Community Loan Center-Program		Payroll Deduction for 11-26-25 PR.	257.58
ACH Emily Martinez		Travel Advance for Texas Lyceum Meeting.	240.00
ACH Emily Martinez		Travel Advance for Aspen Global Innovator Meeting.	222.60
ACH Frontier Communications		Services for 10-19 to 11-18,2025.9-1-1.	2,080.39
ACH Frontier Communications		Services for 10-22 to 11-21,2025.9-1-1.	295.73
ACH Frontier Communications		Services for 10-19 to 11-18,2025.9-1-1.	144.74
ACH Frontier Communications		Services for 10-28 to 11-27,2025.9-1-1.	360.20
ACH Google Cloud		Google Cloud:CBCOG Website Hosting for 10-2025.	299.43
ACH Navitas Credit Corp		Rental of phones for 12-2025.	621.66
ACH Pitney Bowes Global Financial		Postage machine lease for 08-20 to 11-19,2025.	616.80
Report Total			<u>\$ 5,474.71</u>

Coastal Bend Council of Governments
Schedule of Bank Transfers
For Month Ended 11/30

Date of Transfers	Transfer From	Transfer To	To Reimburse Check #s	Amount of Transfers
11/10/2025	Regular Account	Payroll Account	21162-21191	56,597.96
11/24/2025	Regular Account	Payroll Account	21192-21221	55,924.66
Total Transfers				\$ 112,522.62

Coastal Bend Council of Governments
Schedule of Payroll Transactions
For Month Ended November 30, 2025

Payroll disbursements for payroll period ended November 9	\$ 56,597.96
941 Tax Deposit for payroll period ended November 9	\$ 15,515.37
ICMA 401a and 457 contributions for payroll period ended November 9	\$ 10,140.87
Payroll disbursements for payroll period ended November 23	\$ 55,924.66
941 Tax Deposit for payroll period ended November 23	\$ 15,278.51
ICMA 401a and 457 contributions for payroll period ended November 23	\$ 10,140.86
Total Payroll Disbursements at November 30	<u>\$ 163,598.23</u>

**Coastal Bend Council of Governments
Schedule of Cash Transactions
For Month Ended December 31, 2025**

Cash balance at December 1, 2025		<u><u>\$ 958,690.22</u></u>	
Cash receipts for December 2025			
Cash receipts from deposits			
HHSC (AAA)	\$ 247,494.00		
Homeland Security	\$ 28,684.09		
Wellmed Funds	\$ 20,000.00		
EDA (Workforce)	\$ 16,111.27		
HHSC (ADRC)	\$ 15,110.70		
Texas A&M Corpus Christi	\$ 9,915.37		
TCEQ (I-PLAN)	\$ 8,090.79		
Hurricane Conference Funding	\$ 5,720.00		
HSGD & CJD Agreement	\$ 4,923.05		
Workers Comp Audit Refund (TML)	\$ 870.00		
Alamo COG Reimb for PSAP Servicing	\$ 284.00		
Citibank Rebate	\$ 234.99		
Employee Reimbursement	\$ 118.73		
	\$ 357,556.99		
Transfer from Texpool-9-1-1 Account		61,097.62	
Transfer from Texpool-General Account		2,985.82	
Interest Income 3.65% rate		<u>3,483.75</u>	
Total Cash receipts for December 2025			<u>425,124.18</u>
Subtotal			1,383,814.40
Less: Cash disbursements for December 2025			
Cash disbursements for accounts payables		358,027.38	
Payroll disbursements		171,312.70	
Total Cash disbursements for December 2025			529,340.08
Cash balance at December 31, 2025***		<u><u>\$ 854,474.32</u></u>	
***Cash balance by Account at December 31, 2025			
Regular Account		\$ 832,040.82	
Payroll Account		3,854.30	
Operating Account		<u>18,579.20</u>	
Total Cash balance at December 31, 2025		<u><u>\$ 854,474.32</u></u>	\$ -
Investments in Texpool: Interest rate 3.8153%			
Investments in Tex-Pool at December 1, 2025		\$ 22,994.98	
Deposits		-	
Transfers to American Bank		(2,985.82)	
Interest Earned for December 2025		<u>65.36</u>	
Investments in Tex-Pool at December 31, 2025		<u><u>\$ 20,074.52</u></u>	
9-1-1 Fund:			
Investments in Tex-Pool at December 1, 2025		\$ 21,520.79	
Deposits		61,097.62	CSEC
Transfer to American Bank		(61,097.62)	
Interest Earned for December 2025		<u>102.32</u>	
Investments in Tex-Pool at December 31, 2025		<u><u>\$ 21,623.11</u></u>	

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for December 16, 2025

Check	Vendor Name	Description	Check Amount
30473	City of Corpus Christi	Utilities assistance for 12-2025.AAA.	\$ 300.00
30474	Direct Energy	Utilities assistance for 12-2025.AAA.	201.72
30475	Reliant Energy	Utilities assistance for 12-2025.AAA.	269.99
30476	City of Corpus Christi	Utilities assistance for 12-2025.AAA.	300.00
30477	Ambit Energy	Utilities assistance for 12-2025.AAA.	97.17
30478	Discount Power	Utilities assistance for 12-2025.AAA.	160.90
30479	City of Corpus Christi	Utilities assistance for 12-2025.AAA.	300.00
30480	TXU Energy Assistance Group	Utilities assistance for 12-2025.AAA.	300.00
Report Total			<u>\$ 1,929.78</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for December 17, 2025

Check	Vendor Name	Description	Check Amount
30481	Angels Among Us Home Care,LLC	Health services for 10-01 to 10-31,2025.ADRC/AAA Pers. Assist.	\$ 442.50
30482	Chips Plus	PSAP room prep at Beeville PD.9-1-1.	156.86
30483	DEX Imaging, LLC	MX-SC11 Staples for Printer.	550.17
		Sharp/BP-70C45 Copier Service for 12-01 to 12-31,2025.	
30484	Goodwill Industries South TX.	Shredding Services for 11-2025.	73.08
30485	Riviera Telephone Company	Services for 12-01 to 12-31,2025.9-1-1.	176.56
30486	SmartCom Telephone	Services for 12-01 to 12-31,2025.9-1-1.	234.00
30487	T-Mobile	Services for 11-09 to 12-08,2025.HS.	28.70
30488	The Hartford	Crime bond renewal for 12-15-25 to 12-15-26.	327.00
30489	Thryv	Services for 12-01 to 12-31,2025.	50.84
Report Total			<u>\$ 2,039.71</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for December 30, 2025

Check	Vendor Name	Description	Check Amount
30490	AT & T Mobility	Services for 12-12 to 01-11,2026.9-1-1.	\$ 22.20
30491	Gulf Coast Paper Co., Inc.	Disinfectant wipes. KR 52537 VB Natural Liner 55GL (trash liners).	115.05
30492	WEX Bank	Fuel for 11-16 to 12-15,2025.	57.87
Report Total			<u>\$ 195.12</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for December 1, 2025

Check	Vendor Name	Description	Check Amount
19417	CC Excel Properties	Rent for 12-2025.	\$ 7,250.00
19418	Emily Martinez	Car allowance for 12-2025, ED.	600.00
19419	Unum Life Insurance Company	Long term care premium for 12-2025.	461.50
Report Total			<u>\$ 8,311.50</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for December 17, 2025

Check	Vendor Name	Description	Check Amount
19420	Department of Info. Resources	Services for 09-01 to 09-30,2025.9-1-1.	\$ 34,605.09
19421	Foremost Telecommunications	Services for 01-01 to 01-31-2026.9-1-1.	1,014.00
19422	NADO	2026 Dues for NADO Membership.	3,000.00
19423	Abila, Inc.	MIP Maintenance & Support for 12-2025.	846.59
19424	Aflac Inc	Payroll deductions for 12-2025.	30.65
19425	Amazon	Portable monitor and wireless mouse.9-1-1.	254.78
		Post-it notes, planners, and erasable calendar.	
19426	APC Home Health Services, Inc.	Health services for 10-01 to 10-31,2025.AAA.	2,586.02
19427	Aransas County Council on Aging	Services for 10-01 to 10-31,2025.AAA.	5,812.00
19428	AT & T Mobility	Services for 10-20 to 11-19,2025.	1,296.82
19429	AT & T Mobility	Services for 12-08 to 01-07,2026.AAA.	198.77
19430	Bee First Primary Home Care	Health services for 10-01 to 10-15,2025.Personal Assistance.	192.00
19431	Brightspeed	Services for 12-01 to 12-31,2025.9-1-1.	103.21
19432	CB Center for Ind Living	Housing Navigator Services for 10-2025.	1,250.00
19433	Champion Energy Services, LLC	Services for 10-30 to 12-02,2025.	2,351.27
19434	Charter Communications	Recurring charges for internet services 11-23 to 12-22,2025.	7,876.90
		Services for 11-23 to 12-22,2025.9-1-1.	
		Services for 12-01 to 12-31,2025.9-1-1.	
		Services for 12-07 to 01-06,2026.9-1-1.	
19435	Chartwell Community Services	Health Services for 10-01 to 10-31,2025.Pers. Assist. & Resp. in Home	405.00
19436	Christina O. Edwardson	Mileage reimbursement for 11-01 to 11-24,2025.AAA.	129.71
19437	City of Corpus Christi	Services for 10-01 to 10-31,2025.AAA.	48,205.00
19438	Community Action Corp. So. TX	Services for 10-01 to 10-31,2025.AAA.	35,178.00
19439	Computer Solutions	Netwatch Standard Security & Cloud Storage Backup.12-2025.	9,159.42
19440	Cynthia Spurgat MS, RD, LD	Consulting Dietician Services for 11-2025.	2,750.00
19441	De Lage Landen Financial Serv	Sharp/BP-70C Lease for 11-15 to 12-14,2025.	409.13
19442	DOR ANS HOME HEALTH	Health services for 10-04 to 11-01,2025.Respite in Home.	630.00
19443	Duval County	Services for 10-01 to 10-31,2025.AAA.	6,684.00
19444	EAN Holdings, LLC	Rental services for 11-18 to 11-19,2025.T AtokukuVitz 9-1-1.	122.79
		Rental services for 11-20 to 11-21,2025.T AtokukuVitz 9-1-1.	
		Rental services for 11-20,2025.S Simms AAA.	
19445	Government Finance Off. Assoc.	GFOA Membership Dues 2026.	2,100.00
		Registration for GFOA conference 08-2026.J. Delgado.	

cont.

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for December 17, 2025

Check	Vendor Name	Description	Check Amount
19446	Health Care Unlimited	Health services for 10-01 to 10-30,2025.Personal Assistance.	378.00
19447	Jennifer Bostick	Mileage reimbursement for 01-29 to 12-04,2025.HS.	655.27
		Mileage reimbursement for 1-15,2025.Victoria, TX.	
19448	Juana Marek	Mileage reimbursement for 10-23 to 12-04,2025.AAA.	124.08
19449	Kleberg County Human Services	Services for 10-01 to 10-31,2025.AAA.	8,028.00
19450	L. K. Jordan & Associates, Inc	Services for week ended 11-23,2025.Accountant.	4,775.05
		Services for week ended 11-30,2025.Accountant.	
		Services for week ended 12-07,2025.Accountant.	
19451	Live Oak County	Services for 10-01 to 10-31,2025.AAA.	2,371.00
19452	M. Nelda Barrera	Mileage reimbursement for 11-07 to 11-25,2025.AAA.	584.78
19453	Maricela De La Fuente	Services and mileage for 11-05 to 11-28,2025.AAA.	537.68
		Services and mileage for 11-10 to 11-28,2025.AAA.	
19454	Mary Afuso	Meals and mileage for RTAP conference.TXDOT.	576.30
		Mileage reimbursement for 11-10 to 11-20,2025.	
19455	Mi Casa Nursing Services Home	Health services for 10-01 to 10-16,2025.Personal Assistance.	225.00
19456	Northstar Professional	Window Cleaning Service for 12-2025.	130.00
19457	Nueces Co Senior Community Srv	Services for 10-01 to 10-31,2025.AAA.	9,163.00
19458	Outreach Health Services	Health services for 10-01 to 10-30,2025.AAA	2,052.00
19459	Refugio Co Elderly Services	Services for 10-01 to 10-31,2025.AAA.	2,368.00
19460	Rural Economic Assistance Inc.	Health services for 10-01 to 10-13,2025.Personal Assistance.	1,225.00
		Total Transportation Trips for 10-2025.	
19461	Saenz Home Health Services Inc	Health services for 10-01 to 10-04,2025.Personal Assistance.	300.00
		Health services for 10-05 to 10-14,2025.Personal Assistance.	
19462	Saint Frances Home Health	Health services for 10-01 to 10-31,2025.Respite in Home.	225.00
19463	Sal Ochoa	Mileage reimbursement for 11-14,2025.Solid Waste.	141.40
19464	SpectrumVoIP	Services for 01-01 to 01-31,2026.	27.11
19465	Texas A & M University - C.C.	RFP Workforce & Economic Accelerator Services for 11-2025.	4,863.18
19466	Valley Telephone Cooperative	Services for 11-01 to 11-30,2025.9-1-1.	456.00
19467	Corina A. Saenz	Ad-hoc Human Resources Support for 09 to 02-2026.	1,350.00
Report Total			\$ 207,747.00

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for December 30, 2025

Check	Vendor Name	Description	Check Amount
19468	Department of Info. Resources	Services for 10-01 to 10-31,2025.9-1-1.	\$ 34,605.09
19469	Am. Med. Home Health, Beeville	Health services for 10-01 to 10-03,2025.Personal Assistance.	94.50
19470	Amazon	5 Portable Monitor Computer Displays.9-1-1.	503.70
		Headset, stapler, 2026 planner, and scissors.	
19471	American Express	Christmas decor, maintenance supplies, Adobe,& BOD supplies.	2,255.95
19472	Brightspeed	Services for 12-04 to 01-03,2026.9-1-1.	78.00
19473	Charter Communications	Services for 12-14 to 01-13,2026.9-1-1.	8,766.38
19474	Christina O. Edwardson	Mileage reimbursement for 12-01 to 12-22,2025.AAA.	145.53
19475	Cintas	AED automatic agreement.	1,716.10
		Disinfectant wipes restocked.	
		First aid cabinet restocked.	
		Installed & filled first aid cabinet & bleeding control kit.	
		Large full trauma bag.	
19476	City of Corpus Christi	Services for 11-10 to 12-08,2025.	531.44
		Services for 11-10 to 12-09,2025.AAA.	
19477	Coastal Cleaning	Janitorial services for 12-2025.	1,825.00
19478	Computer Solutions	Micrsoft Exch,Office 365,Power Bi & Adobe for 12-2025.	604.36
19479	De Lage Landen Financial Serv	Sharp/BP-70C Lease for 12-15 to 01-14,2026.	409.13
19480	Erika Luna	Mileage reimbursement for 11-01 to 12-18,2025.AAA.	29.40
19481	Jose Pereida	Mileage reimbursement for 12-19,2025.	227.29
19482	Joseph Bernadas	Website Development Services for 12-2025.	290.00
19483	Luz lumb	Mileage reimbursement for 12-09 to 12-17,2025.CCT & I-PLAN.	73.43
19484	Orkin	Services for 12-2025.	150.00
19485	Shanice Moya	Mileage reimbursement for 10-07 to 11-13,2025.AAA.	122.71
19486	TK Telecom Saving	Telecommunications savings services.9-1-1.	10,444.04
19487	TML - IEBP	Health, dental, and life benefits for 12-2025.	40,005.38
19488	U.S. Bank	AAA domain renewal for 11-2025.	7,782.14
		ADRC domain renewal for 12-2025.	
		Artball Luncheon, Executive Team Budget Discussion Luncheon,	
		Registration & Hotel Stay for Texas Lyceum conference.	
		Business lunch with Better Business Bureau.	
		Creator Pro,Microsoft Co Pilot.	
		Email service for mass mailouts, 11-2025.	
		Outreach material.SMP.	
		Report covers,Adobe Perpetual License,Classification folders.	
		RTAP Conference registration fee.TXDOT, 12-2025.	
		Slack monthly subscription.Office supplies.9-1-1.	
		Wireless mouse, command hooks,label tape,AAA batteries.9-1-1.	
		Yeti Cups,Items for staff luncheon,Coffee creamer & water.	
Report Total			\$ 110,659.57

Coastal Bend Council of Governments
ACH Check Register
Cash Regular for December 2025

Check	Vendor Name	Description	Check Amount
ACH Alliance for Community Solutions		Evolis primacy duplex printer and laminator.HS.	\$ 5,763.30
ACH Amy Villarreal		Travel Advance for Housing Navigator Conference.	469.10
ACH Community Loan Center-Program		Payroll deductions for 12-12-25 PR.	300.51
ACH Community Loan Center-Program		Payroll deductions for 12-24-25 PR.	300.51
ACH Emily Martinez		Car allowance for 01-2026, ED.	800.00
ACH Frontier Communications		Services for 11-19 to 12-18,2025.9-1-1.	144.74
ACH Frontier Communications		Services for 11-19 to 12-18,2025.9-1-1.	2,083.05
ACH Frontier Communications		Services for 11-22 to 12-21,2025.9-1-1.	297.38
ACH Frontier Communications		Services for 11-28 to 12-27,2025.9-1-1.	360.20
ACH G&S Innovations LLC		Draw - painting at building and deposit on correction order.	7,337.50
ACH G&S Innovations LLC		Deposit for Painting.	7,478.00
ACH Google Cloud		Google Cloud for 11-2025.	288.64
ACH Jennifer Bostick		TAP - one time pay for dept management.	500.00
ACH Navitas Credit Corp		Rental of Phones for 1-2026.	621.66
ACH Sylvia Alvarado		Travel Advance for Housing Navigator Conference.	469.10
Report Total			\$ 27,213.69

Coastal Bend Council of Governments
Schedule of Bank Transfers
For Month Ended 12/31

Date of Transfers	Transfer From	Transfer To	To Reimburse Check #s	Amount of Transfers
12/9/2025	Regular Account	Payroll Account	21222-21252	57,750.86
12/18/2025	Regular Account	Operating Account	30446-30489	8,778.04
12/22/2025	Regular Account	Payroll Account	21253-21285	60,625.65
Total Transfers				<u>\$ 127,154.55</u>

**Coastal Bend Council of Governments
Schedule of Payroll Transactions
For Month Ended December 31, 2025**

Payroll disbursements for payroll period ended December 7	\$ 57,750.86
941 Tax Deposit for payroll period ended December 7	\$ 15,695.17
ICMA 401a and 457 contributions for payroll period ended December 7	\$ 10,312.17
Payroll disbursements for payroll period ended December 21	\$ 60,625.65
941 Tax Deposit for payroll period ended December 21	\$ 16,616.69
ICMA 401a and 457 contributions for payroll period ended December 21	\$ 10,312.16
Total Payroll Disbursements at December 31	<u>\$ 171,312.70</u>

**Coastal Bend Council of Governments
Schedule of Cash Transactions
For Month Ended January 31, 2026**

Cash balance at January 1, 2026			<u><u>\$ 854,474.32</u></u>	
<u>Cash receipts for January 2026</u>				
Cash receipts from deposits				
HHSC (AAA)	\$	243,468.00		
Clean Coast (GLO)	\$	24,411.11		
Homeland Security	\$	21,311.90		
HHSC (ADRC)	\$	15,219.98		
BBB of Metropolitan Houston (SMP Funds)	\$	10,000.00		
HSGD & CJD Agreement	\$	6,501.75		
TCEQ (Water Quality)	\$	5,563.23		
Hurricane Conference Funding	\$	3,720.00		
Alamo COG Reimb for PSAP Servicing	\$	142.00		
Refund from Spectrum, Robstown Line	\$	90.47		
Refund on Historical Electricity Vendor	\$	85.22		
	\$	330,513.66		
Transfer from Texpool-9-1-1 Account		429,343.85		
Transfer from Texpool-General Account		96,003.00		
Interest Income	3.38% rate	2,910.59		
Total Cash receipts for January 2026			<u><u>858,771.10</u></u>	
Subtotal				1,713,245.42
Less: Cash disbursements for January 2026				
Cash disbursements for accounts payables		329,951.70		
Payroll disbursements		174,980.91		
Total Cash disbursements for January 2026				504,932.61
Cash balance at January 31, 2026***			<u><u>\$ 1,208,312.81</u></u>	
***Cash balance by Account at January 31, 2026				
Regular Account		\$ 1,186,153.92		
Payroll Account		3,898.93		
Operating Account		18,259.96		
Total Cash balance at January 31, 2026			<u><u>\$ 1,208,312.81</u></u>	\$ -
Investments in Texpool: Interest rate 3.6880%				
Investments in Tex-Pool at January 1, 2026	\$	20,074.52		
Deposits		96,003.00	TCEQ	
Transfers to American Bank		(96,003.00)		
Interest Earned for January 2026		121.48		
Investments in Tex-Pool at January 31, 2026	\$	<u><u>20,196.00</u></u>		
9-1-1 Fund:				
Investments in Tex-Pool at January 1, 2026	\$	21,623.11		
Deposits		429,343.85	CSEC	
Transfer to American Bank		(429,343.85)		
Interest Earned for January 2026		395.81		
Investments in Tex-Pool at January 31, 2026	\$	<u><u>22,018.92</u></u>		

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for January 12, 2026

Check	Vendor Name	Description	Check Amount
30493	TXU Energy Assistance Group	Utilities assistance for 01-2026.AAA.	\$ 405.85
30494	Nueces Electric Cooperative	Utilities assistance for 01-2026.AAA.	300.00
30495	Direct Energy	Utilities assistance for 01-2026.AAA.	245.03
30496	City of Corpus Christi	Utilities assistance for 01-2026.AAA.	248.81
30497	City of Corpus Christi	Utilities assistance for 01-2026.AAA.	55.07
Report Total			<u><u>\$ 1,254.76</u></u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for January 14, 2026

Check	Vendor Name	Description	Check Amount
30498	Reliant Energy	Utilities assistance for 01-2026.AAA.	\$ 300.00
30499	DEX Imaging, LLC	Sharp/BP-70C45 Copier Service for 11-01 to 11-30,2025.	873.34
30500	Goodwill Industries South TX.	Shredding Services for 12-2025.	73.08
30501	Gulf Coast Paper Co., Inc.	Copy paper (7 cases), toilet paper (1 case), and paper towels (2 cases).	545.76
30502	Jim Wells County Sheriffs Dept	Reimbursement for black and color ink cartridges.	82.58
30503	Kingsville Record	Subscription for 2026.	57.00
30504	Language Line Services	Services for 11-01 to 12-31,2025.9-1-1.	261.28
30505	Riviera Telephone Company	Services for 01-01 to 01-31,2026.9-1-1.	176.44
30506	The Hertz Corporation	Toll road fees for 10-2025.	11.39
30507	Thryv	Services for 01-01 to 01-31,2026.	50.15
Report Total			\$ 2,431.02

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Operating for January 28, 2026

Check	Vendor Name	Description	Check Amount
30508	AT & T Mobility	Services for 01-12 to 02-11,2026.9-1-1.	\$ 22.20
30509	Gulf Coast Paper Co., Inc.	Trash liners (1 case), paper towels (2 cases), and toilet paper (1 case).	206.80
30510	HHSC/OAAA	Refund requested from HHSC for FY25 closeout.	58.00
30511	Lee White	Mileage reimbursement for 01-11 to 01-12,2026.	209.75
30512	T-Mobile	Services for 12-09 to 01-08,2026.HS.	28.70
30513	Pedro Trevino Jr	Meals and Mileage for TARC 02-2026.Austin, TX.	567.83
Report Total			<u>\$ 1,093.28</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for January 7, 2026

Check	Vendor Name	Description	Check Amount
19489	CC Excel Properties	Rent for 01-2026.	\$ 7,250.00
19490	Unum Life Insurance Company	Long term care premium for 01-2026.	461.50
Report Total			<u>\$ 7,711.50</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for January 14, 2026

Check	Vendor Name	Description	Check Amount
19491	ODP Business Solutions,LLC	Office chairs.HS.	\$ 1,103.16
19492	Aflac Inc	Payroll deductions for 01-2026.	30.65
19493	Am. Med. Home Health, Beeville	Health services for 01-20 to 01-31,2025.Personal Assistance.	189.00
19494	Amazon	15.6 inch touchscreen calendar chart.	651.64
		Turntables, notebooks, and sharpies.	
		White-out, ink cartridges, keyboard & mouse, and pens.HS.	
		Wireless headset and dry erase markers.AAA.	
19495	APC Home Health Services, Inc.	Services for 11-03 to 11-26,2025.Personal Assist & Respite in Home.	913.19
19496	Aransas County Council on Agin	Services for 11-01 to 11-30,2025.AAA.	5,812.00
19497	AT & T Mobility	Services for 11-20 to 12-19,2025.	4,982.31
19498	CB Center for Ind Living	Housing Navigator Services for 11-2025.	1,250.00
19499	Champion Energy Services, LLC	Services for 12-02 to 01-05,2026.	1,989.52
19500	Charter Communications	Services for 01-01 to 01-31,2026.9-1-1.	5,993.14
		Services for 01-07 to 02-06,2026.9-1-1.	
		Services for 12-23 to 01-22,2026.9-1-1.	
19501	City of Corpus Christi	Services for 11-01 to 11-30,2025.AAA.	48,205.00
19502	Community Action Corp. So. TX	Services for 11-01 to 11-30,2025.AAA.	31,312.00
19503	Cynthia Spurgat MS, RD, LD	Consulting Dietician Services for 12-2025.	2,750.00
19504	Duval County	Services for 11-01 to 11-30,2025.AAA.	6,684.00
19505	EAN Holdings, LLC	Rental services for 12-14 to 12-16,2025.A. Villarreal AAA.	251.15
		Toll road fees for 12-2025.A. Villarreal AAA.	
19506	Health Care Unlimited	Services for 11-04 to 11-05,2025.Personal Assistance.	91.13
		Services for 11-28,2025.Respite in Home.	
19507	Kleberg County Human Services	Services for 11-01 to 11-30,2025.AAA.	8,028.00
19508	Live Oak County	Services for 11-01 to 11-30,2025.AAA.	2,371.00
19509	M. Nelda Barrera	Mileage reimbursement for 12-02 to 12-30,2025.	583.10
19510	Maricela De La Fuente	Services and mileage for 12-09 to 12-30,2025.AAA.	2,305.95
19511	Nueces Co Senior Community Srv	Services for 11-01 to 11-30,2025.AAA.	9,163.00
19512	Nueces County Sheriff Dept.	Leadership & Supervision Course, 09-2025 to 12-2025.	9,612.00
19513	Refugio Co Elderly Services	Services for 11-01 to 11-30,2025.AAA.	2,420.00
19514	Rural Economic Assistance Inc.	Total Transportation Trips for 11-2025.	1,300.00
			cont.

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for January 14, 2026

Check	Vendor Name	Description	Check Amount
19515	SmartCom Telephone	Services for 01-01 to 01-31,2026.9-1-1.	234.00
19516	Sylvia Alvarado	Additional lodging - ADRC Housing Navigator Conference 12-2025.	79.16
		Mileage reimbursement for 09-25 to 11-25,2025.	
		Reimbursement for supplies for Christmas luncheon.	
19517	Texas Windstorm Insurance	Windstorm Insurance 1st Quarter 2026.	3,156.54
19518	Uresti Senior Assistance	Services for 10-01 to 10-31,2025.Personal Assist & Respite in Home.	940.00
		Services for 11-01 to 11-30,2025.Respite in Home.	
19519	Valley Telephone Cooperative	Services for 12-01 to 12-31,2025.9-1-1.	456.00
Report Total			<u>\$ 152,856.64</u>

Coastal Bend Council of Governments
Accounts Payable Check Register
Cash Regular for January 28, 2026

Check	Vendor Name	Description	Check Amount
19520	AFLAC	Payroll deductions for 12-2025.	\$ 1,829.34
19521	Department of Info. Resources	Services for 11-01 to 11-30,2025.9-1-1.	34,605.09
19522	Foremost Telecommunications	Services for 02-01 to 02-28,2026.9-1-1.	1,014.00
19523	Judy Telge	Meals & Lodging for Housing Navigator Conference.12-14 to 12-16,2025.	486.14
19524	Aflac Inc	Payroll deductions for 02-2026.	30.65
19525	Amazon	Keyboard and mouse, labor law posters, and coffee supplies.	297.55
19526	American Express	Supplies for bathroom, corner guards, and grass control.	797.06
19527	AT & T Mobility	Services for 01-08 to 02-07,2026.AAA.	198.77
19528	Best Buy	2.7 Cu Ft Compact Fridge for ED office, ergonomic keyboard and mouse.	339.97
19529	Charter Communications	Recurring charges for internet services 12-23 to 01-22,2026.	10,582.70
		Services for 01-14 to 02-13,2026.9-1-1.	
19530	City of Corpus Christi	Services for 12-08 to 01-08,2026.	528.25
19531	Coastal Cleaning	Janitorial services for 01-2026.	1,825.00
19532	Computer Solutions	3 HP ProBooks with Onsite Support Extended Service.HS.	13,627.08
		Netwatch Standard Security & Cloud Storage Backup.01-2026.	
19533	Culligan Quench	Water services for 01-01 to 01-31,2026.	50.82
19534	EAN Holdings, LLC	Rental services for 01-13 to 01-15,2026.A. Villarreal AAA.	196.13
19535	Griselda Ramos	Mileage reimbursement for 11-10 to 12-31,2025.	703.00
19536	Joseph Bernadas	Website Development Services for 01-2026.	290.00
19537	Mary Afuso	Meal reimbursement for TxDOT Transportation Workshop.	196.53
19538	Northstar Professional	Window Cleaning Service for 01-2026.	130.00
19539	Nueces County Sheriff Dept.	Leadership & Supervision Course for 11-2025.	1,430.00
19540	Orkin	Services for 01-2026.	165.00
19541	SpectrumVoIP	Services for 02-01 to 02-28,2026.	27.06
19542	TML - IEBP	Health, dental, and life benefits for 01-2026.	47,911.40
19543	AFLAC	Payroll deductions for 01-2026.	2,614.98
Report Total			\$ 119,876.52

Coastal Bend Council of Governments
ACH Check Register
Cash Regular for January 2026

Check	Vendor Name	Description	Check Amount
ACH Adam Guerra		Travel Advance for TARC 02-2026.Austin TX.	\$ 511.03
ACH Amy Villarreal		Travel Advance for TARC 02-2026.Austin TX.	280.00
ACH Amy Villarreal		Travel Advance for DETCOG Logistics for Leadership.Lufkin, TX.	418.60
ACH Christopher Paul		Travel Advance for TARC 02-2026.Austin TX.	636.03
ACH Community Loan Center-Program		Payroll deductions for 01-09,2026 PR.	300.51
ACH Community Loan Center-Program		Payroll deductions for 01-23,2026 PR.	300.51
ACH Emily Martinez		Car Allowance & Travel Advance for TARC 02-2026.Austin TX.	1,491.03
ACH Emily Martinez		Travel Advance for Texas Lyceum 01-2026.Austin TX.	433.20
ACH Frontier Communications		Services for 12-19,2025 to 01-18,2026.9-1-1.	2,081.86
ACH Frontier Communications		Services for 12-19,2025 to 01-18,2026.9-1-1.	144.74
ACH Frontier Communications		Services for 12-22,2025 to 01-21,2026.9-1-1.	297.76
ACH Frontier Communications		Services for 12-28,2025 to 01-27,2026.9-1-1.	360.20
ACH G&S Innovations LLC		Painting expenditures labor.	3,780.00
ACH G&S Innovations LLC		Completion of repainting walls and painting restrooms.	7,542.50
ACH G&S Innovations LLC		Painting expenditures labor change order.	1,181.00
ACH G&S Innovations LLC		Down payment for painting AAA doors.	450.00
ACH Gilbert Guajardo		Travel Advance for TARC 02-2026.Austin TX.	830.31
ACH Google Cloud		CBCOG Website Hosting Services for 12-2025.	299.63
ACH Jose Pereida		Travel Advance for TARC 02-2026.Austin TX.	666.03
ACH Katelynn Acevedo		Travel Advance for TNT/PETS meeting.Austin TX.	200.00
ACH Navitas Credit Corp		Phone Leasing Fees for 02-2026.	621.66
ACH Noel Esquivel		Travel Advance for CSEC workshop 01-2026.	310.00
ACH Noel Esquivel		Travel Advance for TARC 02-2026.Austin TX.	200.00
ACH Sal Ochoa		Travel Advance for TARC 02-2026.Austin TX.	506.68
ACH Shanice Moya		Travel Advance for TARC 02-2026.Austin TX.	950.52
ACH Texas Workforce Commission		Payment for SUTA taxes.	162.69
ACH U.S. Bank		Illustrator, hotel stay and meals for Housing Navigator Conference, screen protectors, breakfast for Essential Document Planning, file jackets for payables, catering and items for staff luncheon, employee incentives, ED business luncheon, parking for Texas Chemical Council luncheon, email service for mass mailouts.AAA, iPad 13 pro, apple pencil and keyboard, SCAUG conference registration, hotel stay for RTAP conference, slack subscription, Nena membership, and registration for Texas Public Safety conference.	18,057.33
ACH United States Treasury		Schedule of Excess Life Insurance taxes.	1,714.16
Report Total			<u>\$ 44,727.98</u>

Coastal Bend Council of Governments
Schedule of Bank Transfers
For Month Ended 01/31

Date of Transfers	Transfer From	Transfer To	To Reimburse Check #s	Amount of Transfers
1/6/2026	Regular Account	Payroll Account	21286-21317	59,746.31
1/20/2026	Regular Account	Payroll Account	21318-21350	60,989.01
1/29/2026	Regular Account	Operating Account	30490-30512	4,406.35
Total Transfers				<u>\$ 125,141.67</u>

**Coastal Bend Council of Governments
Schedule of Payroll Transactions
For Month Ended January 31, 2026**

Payroll disbursements for payroll period ended January 4	\$ 59,746.31
941 Tax Deposit for payroll period ended January 4	\$ 16,221.03
ICMA 401a and 457 contributions for payroll period ended January 4	\$ 10,646.78
Payroll disbursements for payroll period ended January 18	\$ 60,989.01
941 Tax Deposit for payroll period ended January 18	\$ 16,634.07
ICMA 401a and 457 contributions for payroll period ended January 18	\$ 10,743.71
Total Payroll Disbursements at January 31	<u>\$ 174,980.91</u>

COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 4132

A RESOLUTION APPROVING THE COASTAL BEND COUNCIL OF GOVERNMENTS TO SUBMIT AN APPLICATION TO THE OFFICE OF THE GOVERNOR FOR FUNDING UNDER THE STATE CRISIS INTERVENTION GRANT PROGRAM (GRANT NUMBER 5357702) BE ADMINISTERED BY THE COASTAL BEND COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE DEPARTMENT.

WHEREAS, the Coastal Bend Council of Governments (CBCOG) finds it in the best interest of the citizens of the 11-County CBCOG region that the CBCOG Violence Prevention & Intervention Training Project be operated for FY2027; and

WHEREAS, the Coastal Bend Council of Governments (CBCOG) agrees to provide no applicable matching funds for the said project as none are required by the State Crisis Intervention Grant Program application; that in the event of loss or misuse of the Office of the Governor funds the Coastal Bend Council of Governments (CBCOG) assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the Coastal Bend Council of Governments (CBCOG) designates Executive Director, Emily Martinez, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

WHEREAS, the Coastal Bend Council of Governments (CBCOG) designates Director of Finance, Chris Paul, as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments (CBCOG) approves submission of the grant application for the CBCOG Violence Prevention & Intervention Training Project to the Office of the Governor.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 26th day of February 2026.

Commissioner Charles C. Schultz, Chairman

ATTEST:

Mr. Peter Collins, Secretary



MEMORANDUM

TO: Board Members of the Coastal Bend Council of Governments

FROM: Mary Z. Afuso, Director of Planning and Economic Development

DATE: February 26, 2026

SUBJECT: Signature Authority for Texas Department of Transportation (TXDOT)

Background: Coastal Bend Council of Governments has been contracting with TXDOT to assist regional transportation planning since April 2022. CBCOG was recently awarded the contract to conduct the Five Year Update to the Regional Coordinated Plan.

Summary: TXDOT's internal controls require a Board of Directors action to approve the signatory in their system. This action will allow the entire accounting team to process invoices in the TXDOT automated system.

Financial Impact: TXDOT has budgeted \$140,0000 for CBCOG in FY 2026, up from \$10,000 in 2025

Comprehensive Economic Development Strategy Goal or Objective:

GOAL 2: Strengthen Resilient Infrastructure Investments; Objective 2.3: Transportation connectivity and mobility are enhanced

Staff Recommendation: It's the staff's recommendation that the signature authority be updated.

COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 4133

A RESOLUTION DETERMINING SIGNATORY AUTHORITY FOR COASTAL BEND COUNCIL OF GOVERNMENTS (CBCOG) WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT)

WHEREAS, CBCOG and TxDOT entered into an agreement for CBCOG to serve as the lead agency for TxDOT as approved by this body on May 20, 2022; and

WHEREAS the partnership described herein aligns directly with the CEDS Goal 2: Strengthen Resilient Infrastructure Investments and Objective 2.3 Transportation connectivity and mobility are enhanced, adopted by this Board during the October 2021 meeting; and

WHEREAS in accordance with 2 CFR 200.400© and FTA C 5010.1E, Ch II. Roles and Responsibilities of the Management Award, grantees are required to have the technical and managerial capacity to manage the grant; and

WHEREAS The Director of Finance must distribute work as needed; and

WHEREAS TxDOT requires current documentation of signature authority (attached);

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments adopts the attached documentation of signature authority to be compliant with the standards set forth by TxDOT.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 26th day of February 2026.

Commissioner Charles C. Schultz, Chairman

ATTEST:

Mr. Peter Collins, Secretary

CERTIFICATION OF SIGNATURE AUTHORITY

To: Texas Department of Transportation, Public Transportation Division

From: Governing Body Chair

Agency:

Effective Date:

I, _____ (Name of Chair)

(Title)

certify that the individuals listed in the table below have signature authority for the documents specified. Their signature is considered binding on the agency.

_____ (Signature)

Name/Function Title		
1.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
2.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships

Name/Function Title		
3.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
4.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
5.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
6.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships

Name/Function Title		
7.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
8.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
9.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships
10.		All Documents
		Master Grant Agreement / Amendments
		FTA and TxDOT Certifications & Assurances
		Project Grant Agreements / Amendments
		Obligation Certification (Grant Application)
		Request for Reimbursement / Refunds
		Scholarships



MEMORANDUM

TO: Board Members of the Coastal Bend Council of Governments

FROM: Mary Z. Afuso, Director of Planning and Economic Development

DATE: February 26, 2026

SUBJECT: 2026–2031 Comprehensive Economic Development Strategy (CEDS) – Public Comment Period

Background: Coastal Bend Council of Governments has been contracting with TXDOT to assist regional transportation planning since April 2022. CBCOG was recently awarded the contract to conduct the Five Year Update to the Regional Coordinated Plan.

Summary: The draft CEDS will be posted for public comment from February 20, 2026 through March 20, 2026. During this period, CBCOG staff will host public meetings in Bee, Jim Wells, Kleberg, and Aransas counties to share the document, gather feedback, and answer questions from community members and regional partners.

Following the public comment period, staff will incorporate comments and finalize the document.

The final 2026–2031 CEDS will be presented to the Board of Directors for adoption at the April Board meeting.

Financial Impact: No direct financial impact.

Comprehensive Economic Development Strategy Goal or Objective:

GOAL 1: Strengthen Regional Economic Competitiveness; Objective 1.4: Foster collaborative planning and stakeholder engagement in regional development initiatives.

Staff Recommendation: This memo is for information only; no Board action is requested at this time.



WHAT IS CEDS?

A Comprehensive Economic Development Strategy (CEDS) is a regionally developed plan that assesses economic conditions, identifies assets and challenges, and sets shared priorities to guide long-term, resilient, and inclusive economic growth through coordinated regional action.

**Sustainable
Infrastructure**

Workforce Prosperity

**Resilient Economic
Growth**

**Vibrant
Communities**

**Healthy
Environment**



MORE INFORMATION



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www.coastalbendcog.org

**Coastal Bend Council
of Governments**

CEDS 2026

*Focusing on Rural Assets
and Key Regional
Economic Drivers*





REGIONAL HIGHLIGHTS:

- Strategic Gulf Coast location with multimodal connectivity
- Extensive rural land: Acres of undeveloped farms and ranch land
- Industrial Base: Petrochemical, steel, and carbon capture projects
- Educational Assets: Universities and community colleges

MAJOR INDUSTRIES

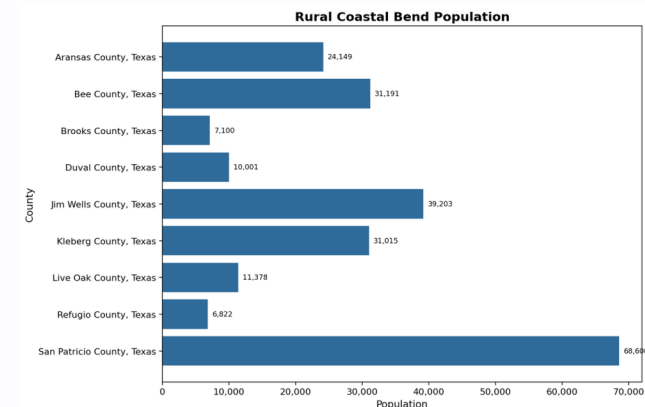
- *Manufacturing (NAICS 31-33)*
- *Real Estate and Rental and Leasing (NAICS 53)*
- *Construction (NAICS 23)*
- *Mining, Quarrying, and Oil & Gas Extraction (NAICS 21)*
- *Health Care and Social Assistance (NAICS 62)*



REGIONAL ASSETS

- *Two Naval Air Stations*
- *Two Universities*
- *International Port*
- *Two Community Colleges*
- *Three Class I railroads*

POPULATION BY COUNTY





MEMORANDUM

TO: Board Members of the Coastal Bend Council of Governments

FROM: Mary Z. Afuso, Director of Planning and Economic Development

DATE: February 26, 2026

SUBJECT: 2026–2031 Regional Coordinated Transportation Plan – Status Update

Background: The Coastal Bend Council of Governments is developing the 2026–2031 Regional Coordinated Transportation Plan (RCTP), which identifies regional mobility needs, outlines strategies to improve coordination among transportation providers, and supports more efficient and equitable access to transportation across the Coastal Bend.

Summary: Chapters 1 through 6 of the draft 2026–2031 RCTP will be submitted to TXDOT on February 27, 2026. These chapters represent the foundational elements of the plan and include:

- Chapter 1 – Introduction & Regulatory Framework: Overview of the purpose of the RCTP, statutory requirements, and planning process.
- Chapter 2 – Regional Demographics & Community Profile: Population trends, vulnerable populations, socioeconomic factors, and geographic characteristics shaping mobility needs.
- Chapter 3 – Existing Transportation Resources: Inventory of public, private, and nonprofit transportation providers and available services.
- Chapter 4 – Needs Assessment: Identification of unmet transportation needs, service gaps, access barriers, and regional challenges.
- Chapter 5 – Public Engagement Summary: Summary of early stakeholder engagement, surveys, and outreach that informed the initial planning stages.
- Chapter 6 – Preliminary Strategies & Coordination Opportunities: Early recommendations and strategies that address identified needs and guide development of the final action plan.



Why These Chapters Must Be Submitted First:

TXDOT requires regional planning partners to submit the first six chapters before proceeding to the final plan so that the agency can:

- **Validate the accuracy and completeness** of the regional demographic analysis, needs assessment, and inventory of providers.
- **Confirm alignment with statewide planning requirements and federal guidelines** prior to the development of final strategies and action items.
- **Ensure consistency across all regional coordinated plans statewide** before regions advance to final prioritization and implementation planning.

This early review helps ensure that the remaining sections—particularly the final goals, strategies, and implementation framework—are built on an approved, accurate foundation.

During the spring, CBCOG staff will conduct public meetings in Bee, Jim Wells, Kleberg, and Aransas counties to review the initial six chapters with stakeholders and gather feedback on action items to be included in the final plan.

The complete draft RCTP will be posted for Public Comment in June 2026, with the final document submitted to the Board of Directors for ratification during the October 2026 Board Meeting.

Financial Impact: No direct financial impact.

Comprehensive Economic Development Strategy Goal or Objective:

GOAL 2: Strengthen Resilient Infrastructure Investments; Objective 2.3: Transportation connectivity and mobility are enhanced

Staff Recommendation: This memo is for information only; no Board action is requested at this time.

Coastal Bend Regional Public Transportation Coordination Plan (Interim Plan)

Chapters 0-6 — Foundational Analyses

Prepared by: Coastal Bend Council of Governments (CBCOG)

DRAFT – INITIAL ANALYSIS (Ch. 1-6 Only)

Table of Contents

(To be completed in final document)

DRAFT – INITIAL ANALYSIS (Ch. 1–6 Only)

Executive Summary

Executive Summary

This Regional Public Transportation Coordination Plan (RPTCP) Interim Plan summarizes the foundational analysis and planning activities completed in Chapters 1 through 6 of the Coastal Bend Council of Governments (CBCOG) 2025-2030 RPTCP update. These chapters establish the regional context, document public and stakeholder engagement, and identify the region's demographics, transportation services, and unmet mobility needs. Together, they form the analytical basis required by TxDOT for Interim Plan submittal and set the stage for developing regional goals, strategies, and project priorities in the final plan. This Interim (Chs. 1–6) fulfills TxDOT's foundational analysis requirement; Chs. 7–8 will present Strategies and Prioritized Project Categories to support 5310/5311 funding.

Chapter 1 Introduction and Organization

Chapter 1 provides an overview of the purpose and structure of the RPTCP, the roles of the Lead Coordination Agency and the Regional Coordination Committee (RCC), and the federal and state requirements guiding the plan. It introduces CBCOG's responsibilities in developing the plan and describes how the RCC, partner agencies, and stakeholders contribute to the planning process.

CBCOG convened the RCC on September 3, 2025, and October 9, 2025, to provide direction to staff, review the planning framework, and validate the structure and expectations for the Interim Plan chapters. These meetings ensured that plan development aligned with regional priorities and TxDOT requirements.

Chapter 2 Public Outreach and Community Engagement

Chapter 2 documents CBCOG's comprehensive and inclusive engagement process. This chapter explains how public input was collected, which groups were engaged, and how stakeholder feedback informed the analysis of unmet needs.

CBCOG conducted:

- A regional public survey distributed online and through partner organizations.

- One-on-one interviews with key stakeholder groups, including transportation providers, human service agencies, and representatives of seniors, veterans, people with disabilities, and low-income populations.

This chapter summarizes meeting attendance, key themes identified, accessibility measures used, and outreach methods that ensured participation from traditionally underserved populations.

Chapter 3 Geographic Area Assessment

Chapter 3 presents the regional geographic context through maps and narrative descriptions. This includes county jurisdictions, cities, MPO boundaries, rural and urban designations, major trip generators, and provider service areas. These maps help identify natural service barriers, travel patterns, and regional mobility needs.

Chapter 4 Demographic Assessment

Chapter 4 provides detailed demographic profiles of the region, focusing on populations most reliant on coordinated transportation services. Data include population totals and projections, seniors, individuals with disabilities, low-income residents, veterans, youths, and residents with limited English proficiency. This analysis highlights geographic concentrations of target populations and helps identify areas with the greatest mobility needs.

Chapter 5 Transportation Services Assessment

Chapter 5 offers a comprehensive inventory of transportation providers operating across the region—public transit operators, human service agencies, nonprofits, volunteer programs, and private-sector providers. CBCOG gathered provider-specific information through surveys and direct outreach, producing standardized profiles that document:

- Service areas, days/hours, and modes
- Eligibility and trip purpose restrictions
- Fleet inventories and ADA accessibility
- Technology use
- Ridership and operational statistics

- Coordination activities
- Identified service limitations or unmet needs

Chapter 6 Transportation Needs and Gaps Assessment

The final chapter in the Interim Plan synthesizes the findings of all previous assessments and the results of public and stakeholder engagement. It identifies the region's unmet transportation needs and classifies them by:

- Target population
- Geographic area
- Time of day/day of week
- Trip purpose (medical, employment, education, etc.)

Using demographic maps, provider data, survey results, and stakeholder insights, the chapter outlines the gaps and service limitations affecting access to essential destinations. The chapter concludes with a preliminary prioritization of unmet needs based on RCC discussion and direction provided during the 9/3/25 and 10/9/25 committee meetings.

Appendices

Public Involvement Record, Provider Profiles, and Maps will be appended in the full plan.

Summary

Together, Chapters 1 through 6 represent the analytical core of the RPTCP and fulfill TxDOT's Interim Plan requirement. These chapters document how CBCOG and its partners grounded the planning process in data, local knowledge, and meaningful public engagement. The findings contained within these chapters will directly inform the development of goals, strategies, and prioritized regional coordination projects in the final RPTCP.

Chapter 1 . Introduction and Organization

This chapter aligns with TxDOT's Statewide Public Transportation Plan guidance, which establishes the statewide framework for regional coordination and supports the development of locally driven plans.

1.1 Purpose of the Regional Public Transportation Coordination Plan (RPTCP)

The Regional Public Transportation Coordination Plan (RPTCP) serves as the foundational planning document that identifies unmet transportation needs across the Coastal Bend region and outlines strategies to address those needs through improved coordination among transportation providers, human service agencies, and community partners. The plan establishes a regional framework for expanding mobility options, enhancing service efficiency, and improving equitable access to essential destinations such as employment, healthcare, education, and social services.

Coordination is not only a best practice but also a federal requirement for agencies and organizations seeking funding under the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program. Projects funded under Section 5310 must appear in a locally developed and updated coordinated plan and must demonstrate meaningful engagement with the target populations they serve. The RPTCP fulfills this requirement and ensures ongoing eligibility for federal and state funding that supports mobility services in the Coastal Bend region.

In addition to Section 5310, this RPTCP informs coordination for Section 5311 (Formula Grants for Rural Areas). While Section 5310 projects must be derived from a locally developed coordinated plan, the RPTCP also supports planning and coordination for projects funded under Section 5311 (Formula Grants for Rural Areas). In Texas, TxDOT is the direct recipient for rural and small urban areas; in the Corpus Christi UZA, CCRTA administers 5310 subrecipient calls as the designated recipient/administrator for the UZA. This plan documents needs and coordination strategies used by these programs.

1.2 Lead Coordination Agency (LCA)

The Coastal Bend Council of Governments (CBCOG) serves as the Lead Coordination Agency (LCA) for the Coastal Bend region. As the designated LCA, CBCOG is responsible for overseeing the development, maintenance, and implementation of the RPTCP. Key responsibilities include facilitating regional coordination, managing the planning process, conducting outreach, convening and supporting the Regional Coordination Committee (RCC), ensuring compliance with federal and state requirements, and preparing and submitting the Interim Plan and full RPTCP to TxDOT.

1.3 Regional Coordination Committee (RCC)

The Regional Coordination Committee (RCC) functions as the region's primary advisory and decision-making body for coordinated transportation planning. The RCC brings together representatives from public transit operators, nonprofit organizations, social service agencies, healthcare providers, workforce partners, and advocates representing seniors, people with disabilities, low-income residents, veterans, and individuals with limited English proficiency.

The RCC met on September 3, 2025, and October 9, 2025, to provide staff direction, review the planning framework, and validate the structure and expectations for the Interim Plan. These meetings ensured alignment with regional priorities and TxDOT requirements. The RCC will recommend prioritized strategies and project categories for inclusion in Chapter 8 to support eligibility for 5310 and alignment with TxDOT's 5311 program administration.

1.4 RPTCP Organization

This RPTCP is organized into nine chapters following the TxDOT template. Chapters 1 through 6 comprise the Interim Plan and establish the regional context, public engagement activities, existing conditions, and transportation needs. These chapters serve as the analytical foundation for subsequent chapters addressing goals, strategies, priorities, and final adoption. CBCOG will complete the full RPTCP (Chs. 7–9) for adoption and will update the plan at least every five years, or sooner as needed, consistent with FTA and TxDOT guidance.

1.5 Stakeholder Groups and Participating Organizations

Required stakeholder groups for the RPTCP include seniors, people with disabilities, low-income residents, zero-car households, youth, veterans, individuals with limited English proficiency, human service agency clients, and job seekers.

CBCOG invited and engaged public transportation providers, human service agencies, nonprofit organizations, healthcare providers, local governments, educational institutions, veterans organizations, faith-based groups, and other community-based organizations. CBCOG conducted regional public surveys and one-on-one stakeholder interviews to ensure broad input.

1.6 Governance Documents

Governance documents supporting coordination include the RCC Mission Statement, RCC Bylaws outlining structure and operating procedures, and Memoranda of Understanding (MOUs) between CBCOG and stakeholder organizations, documenting commitments to coordination and participation in the planning process.

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Chapter 2 Public Outreach and Community Engagement

This chapter outlines an engagement approach consistent with TxDOT's statewide public transportation planning guidance, which emphasizes inclusive participation from transit-dependent and underserved populations.

2.1 Introduction

This chapter documents the comprehensive public outreach and community engagement activities conducted by the Coastal Bend Council of Governments (CBCOG) during the development of the Regional Public Transportation Coordination Plan (RPTCP). The purpose of this engagement process is to ensure that the RPTCP reflects the needs, challenges, and priorities of the individuals and communities it is designed to serve, particularly those identified as transit-dependent or historically underserved.

2.2 Engagement Purpose and Requirements

Meaningful public outreach is required by the Federal Transit Administration (FTA) and the Texas Department of Transportation (TxDOT) to ensure that coordinated transportation plans are developed with direct input from seniors, people with disabilities, low-income households, veterans, individuals with limited English proficiency, youth, and other target populations. Public engagement allows the planning process to:

- Identify unmet transportation needs.
- Understand barriers experienced by riders and service providers.
- Validate data findings through lived experience.
- Ensure equitable access and participation throughout the region.

Outreach materials and surveys were made available in accessible formats, and translation/interpretation was provided as needed to support LEP populations, consistent with Title VI/FTA guidance

2.3 Engagement Approach

CBCOG implemented a multifaceted engagement strategy designed to gather input from a wide range of community members and stakeholder organizations. Engagement activities included:

- A regional public survey distributed both online and in print.
- One-on-one interviews with key stakeholder groups.

- Focused outreach to seniors, veterans, individuals with disabilities, and rural communities.
- Coordination with community-based organizations and human service agencies to distribute information and increase survey participation.

2.4 Committee Engagement

As part of this planning effort, CBCOG convened the Regional Coordination Committee (RCC) on September 3, 2025, and October 9, 2025. During these meetings, RCC members provided guidance on engagement strategies, identified additional stakeholder groups, and reviewed outreach materials. Committee input played a critical role in shaping the overall public engagement plan.

2.5 Public Survey

The regional public survey was designed to collect input from residents across the Coastal Bend region regarding their transportation experiences. The survey asked respondents about:

- Frequency of transit use.
- Trip purpose and destinations.
- Barriers to accessing transportation.
- Level of satisfaction with existing services.
- Areas where additional transportation options are needed.

CBCOG distributed the survey through:

- Social service agencies
- Senior centers
- Veterans organizations
- Hospitals and clinics
- Workforce development partners
- Transit provider websites and social media

2.6 Stakeholder Interviews

One-on-one interviews were conducted with representatives from public transit providers, human service agencies, health and medical organizations, educational institutions, and advocacy groups. Outreach materials and surveys were provided in accessible formats, and translation/interpretation were available to support Limited English Proficiency (LEP) populations, consistent with Title VI/FTA guidance. These interviews:

- Provided qualitative insights on operational challenges.
- Highlighted specific mobility barriers faced by clients.
- Identified opportunities for improved coordination.
- Validated or supplemented survey data.

2.7 Engagement Findings

Key themes identified through outreach include:

- Limited weekend and evening transportation options.
- Difficulties accessing medical care and dialysis appointments.
- Lack of transportation for employment, especially for shift work.
- Limited awareness of available transit services.
- Challenges for individuals with mobility impairments.
- Lack of cross-county trip options for essential services.

Feedback from the public and stakeholders will directly inform the needs assessment in Chapter 6 and guide the development of goals and strategies in later chapters of the RPTCP.

2.8 Documentation and Transparency

All outreach activities, including surveys, sign-in sheets, interview notes, and engagement materials, have been documented and will be included in the appendices of the full RPTCP.

This documentation ensures transparency and demonstrates how public and stakeholder input shaped the planning process.

2.9 Summary

CBCOG's engagement process successfully incorporated the voices of community members, transportation providers, and stakeholder organizations across the Coastal Bend region. The qualitative and quantitative data collected through these activities contribute to a comprehensive understanding of the region's transportation needs and lay the foundation for coordinated strategies that will be identified later in the plan.

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Chapter 3 Geographic Area Assessment

This geographic assessment reflects statewide planning priorities related to rural mobility, regional connectivity, and identification of travel patterns that inform coordinated service delivery.

3.1 Introduction

This chapter provides an overview of the geographic characteristics of the Coastal Bend region as they relate to public transportation planning and coordination. Understanding the physical context, jurisdictional boundaries, major destinations, and existing service areas is essential for assessing mobility needs and identifying coordination opportunities. The geographic assessment forms the basis for evaluating how well current transportation services align with where people live, work, receive medical care, and access essential services.

3.2 Geographic Description

The Coastal Bend region comprises a diverse mix of urban, small urban, and rural areas. The region includes the following counties:

- Aransas County
- Bee County
- Brooks County
- Duval County
- Jim Wells County
- Kenedy County
- Kleberg County
- Live Oak County
- Nueces County
- Refugio County
- San Patricio County

Within these counties are multiple municipalities, including the City of Corpus Christi, which serves as the largest urban center, as well as smaller cities and rural communities such as Kingsville, Alice, Beeville, Portland, Rockport, and Falfurrias.

The region includes both urbanized areas and rural areas as designated by the U.S. Census Bureau. The primary Metropolitan Planning Organization (MPO) is the Corpus Christi MPO, which encompasses portions of Nueces and San Patricio Counties. Rural areas fall under the purview of the Rural Planning Organization (RPO) structure supported by CBCOG.

3.3 Required Maps

Regional maps and service data will inform strategy options for intercity connectivity and rural-to-urban links to Corpus Christi in the final plan. The following maps are required components of the RPTCP and will be included in the final plan:

3.3.1 Coordination Region Map

This map displays the full coordination region including all county boundaries, city jurisdictions, and major transportation corridors. The map provides a clear visual representation of the geographic scope of the RPTCP.

3.3.2 Major Trip Generators Map

This map identifies key destinations that drive mobility demand across the region. Major trip generators include:

- Hospitals, clinics, and dialysis centers
- Major employers and business parks
- Colleges and universities
- Social service agencies
- Senior centers and assisted living facilities
- Shopping centers and grocery stores
- Workforce development centers

These locations represent common destinations for transit-dependent populations and are used to assess where additional or modified transportation services may be needed.

3.3.3 Transportation Provider Service Area Maps

Service maps will depict the geographic coverage of each transportation provider in the region. These maps will include:

- Fixed-route bus services
- ADA complementary paratransit service boundaries
- Demand-response and dial-a-ride service areas
- Microtransit zones (where applicable)
- Countywide or regional human service transportation programs

These maps support the identification of gaps in geographic coverage, duplications of service, and opportunities for coordination among providers.

3.4 Methodologies Used

3.4.1 Identification of Trip Generators

Trip generators were identified using multiple sources including:

- Public survey responses identifying most common destinations
- Stakeholder interviews with transportation providers and human service agencies
- Lists of major regional employers from workforce development partners
- Local knowledge provided by RCC members
- GIS datasets from public sources such as the U.S. Census Bureau, Texas Health and Human Services, and TxDOT

These sources ensured that the trip generator list reflected both major established destinations and those most frequently used by seniors, individuals with disabilities, low-income residents, and other target populations.

3.4.2 Map Creation and Data Sources

All maps for the RPTCP were developed using Geographic Information Systems (GIS). The following standardized datasets and tools were used:

- County and municipal boundary shapefiles from the Texas Natural Resources Information System (TNRIS)
- Population, density, and urban/rural classification data from the U.S. Census Bureau
- Roadway and transit data from TxDOT Open Data Portal
- Provider service area information collected through transportation provider surveys

Maps were created using ESRI ArcGIS Pro and QGIS. Data were processed to ensure consistency across counties and to provide visual clarity for stakeholders reviewing the RPTCP.

3.5 Summary

The geographic assessment establishes a clear understanding of the Coastal Bend region's physical and jurisdictional landscape. The maps and methodologies described in this chapter support the identification of transportation needs and service gaps in Chapter 6. By documenting the region's key destinations, boundaries, and service areas, this chapter provides a foundation for informed decision-making and the development of coordinated strategies to improve mobility across the region.

Chapter 4 Demographic Assessment

These demographic analyses align with the statewide plan's emphasis on understanding the mobility needs of seniors, individuals with disabilities, veterans, youth, and low-income households.

4.1 Introduction

This chapter provides a demographic overview of the Coastal Bend region to support the identification of populations most reliant on public and human service transportation. Understanding demographic trends, population concentrations, and characteristics of transit-dependent groups is essential for assessing mobility needs and informing coordinated transportation strategies. The demographic assessment also ensures compliance with federal and state requirements for meaningful participation from seniors, individuals with disabilities, low-income households, veterans, youths, and residents with limited English proficiency.

4.2 Data Sources and Methodology

Demographic data for this assessment were compiled using publicly available sources such as the U.S. Census Bureau's American Community Survey (ACS), Texas Demographic Center projections, and other state and regional datasets. Data were reviewed at both the county and regional levels to identify trends, concentrations, and changes over time. Geographic Information Systems (GIS) tools were used to map population characteristics and highlight spatial patterns relevant to transportation planning.

4.3 Regional Population Overview

The Coastal Bend region includes a mixture of rural, small urban, and urban communities. Population distribution varies widely across the region, with the highest concentrations located in Nueces County, particularly in the Corpus Christi metropolitan area. Smaller cities such as Kingsville, Alice, Beeville, and Rockport also represent notable demographic centers.

Population projections indicate modest growth in several counties, with continued urbanization around major employment, healthcare, and education hubs. Rural counties are projected to experience slower growth or slight population declines, reinforcing the importance of reliable regional transportation options.

4.4 Key Demographic Groups

The demographic analysis focuses on populations identified in federal and state guidance as transit-dependent or mobility-challenged. These include:

4.4.1 Seniors (Age 65+)

The region has a growing senior population that often requires accessible, reliable transportation for medical appointments, shopping, and social activities. Some counties, such as Aransas, Refugio, and Live Oak, have higher concentrations of older adults.

4.4.2 Individuals with Disabilities

Individuals with disabilities represent a significant portion of the region's population and often experience barriers to mobility. Disabilities may include physical, sensory, cognitive, or mobility impairments that impact access to traditional transportation services.

4.4.3 Low-Income Households

Many residents live below the federal poverty level or experience economic hardship that limits access to personal vehicles. Low-income communities often rely on public or human service transportation for work, education, healthcare, and daily necessities.

4.4.4 Veterans

The Coastal Bend has a strong population of veterans, particularly in counties with major military installations or veteran service organizations. Veterans may require specialized transportation to access medical services, employment, and veteran support programs.

4.4.5 Youth (Under Age 18)

Youth populations contribute to transportation demand for education, employment training, and recreational activities. Availability of safe and reliable transit can enhance access to opportunities for young residents.

4.4.6 Limited English Proficiency (LEP) Residents

Individuals with limited English proficiency often depend on multilingual outreach and accessible transit information. Some counties have higher concentrations of LEP residents, influencing communication and service delivery strategies.

4.4.7 Zero-Vehicle Households

Households without access to an automobile represent a critical population for transit planning. These households rely heavily on public transportation, rideshare programs, and community mobility services.

4.5 Demographic Mapping and Analysis

GIS-based maps highlight concentrations of target populations across the region. These maps will be included in the full RPTCP and will display:

- Population density
- Senior population distribution
- Disability prevalence
- Household income levels
- LEP populations by census tract
- Vehicle ownership levels

Maps help identify geographic areas with high transportation need and support the development of the Transportation Needs Index discussed in Chapter 6.

4.6 Population Trends and Implications for Transportation

Key demographic trends influencing transportation planning include:

- An aging population requiring accessible and specialized transportation services.
- Persistent economic disparities that increase dependence on publicly funded mobility options.

- Geographic isolation in rural counties that limits access to essential services.
- Growing demand for cross-county and regional transportation connections.
- Increased need for flexible, demand-response, and technology-enabled transportation.

These trends highlight the importance of continued investment in coordinated transportation services to meet the evolving mobility needs of the region.

4.7 Summary

The demographic characteristics of the Coastal Bend region demonstrate a clear need for coordinated transportation strategies that support vulnerable and transit-dependent populations. Understanding where these populations live, their transportation barriers, and demographic trends provides the foundation for the needs assessment in Chapter 6 and the development of goals and strategies in Chapter 7. These population patterns will directly shape 5310 project categories (e.g., ADA-beyond service, mobility management, accessible vehicle capital) and 5311 rural service strategies (e.g., operations, medical trips, regional connections) developed in Chapters 7–8.

Chapter 5 Transportation Services Assessment

This inventory supports TxDOT's statewide objectives to document transportation resources, identify coordination opportunities, and enhance service efficiency across regions.

5.1 Introduction

This chapter provides an overview of the transportation services operating within the Coastal Bend region. The assessment documents public, nonprofit, and private transportation providers; mobility management programs; available service modes; fleet characteristics; technology systems; and existing levels of coordination. Where applicable, TxDOT (rural/small urban) and CCRTA (UZA 5310) serve as direct/designated recipients, with local agencies participating as subrecipients through competitive calls or formula processes. This information establishes the foundation for identifying unmet needs and opportunities to enhance mobility for seniors, individuals with disabilities, low-income residents, veterans, youth, zero-vehicle households, and other transit-dependent populations.

5.2 Purpose of the Transportation Services Assessment

The transportation services assessment serves several critical functions:

- Establishes a comprehensive understanding of regional transportation resources.
- Identifies service gaps, duplications, and areas where coordination may improve efficiency.
- Documents service policies, eligibility rules, operating characteristics, and technology.
- Informs the development of coordinated strategies in Chapter 7.

5.3 Provider Categories

Transportation providers in the Coastal Bend region fall into five general categories:

- Public transportation providers
- Municipal transportation programs
- Human service agencies
- Nonprofit community-based organizations

- Private for-profit carriers

Each provider offers unique services, policies, and geographic coverage areas. Provider data were gathered through surveys, interviews, publicly available information, and outreach conducted as part of the RPTCP process.

5.4 Transportation Provider Profiles

Transportation provider profiles document the following information for each organization:

- General organization information
- Types of services and modes offered
- Service areas and hours of operation
- Rider eligibility and trip purpose restrictions
- Fare structures and booking policies
- Driver training requirements
- Ridership and operational statistics
- Fleet inventory and vehicle accessibility
- Technology systems used for dispatching, scheduling, and customer information
- Existing coordination activities and opportunities for partnership

These profiles will be included in the appendices of the full RPTCP.

5.5 Service Modes and Models

The Coastal Bend region includes a variety of transportation modes, such as:

- Fixed-route bus services
- ADA complementary paratransit
- General demand-response/dial-a-ride
- Microtransit

- Volunteer driver programs
- Vanpools
- Taxi and rideshare partnerships
- Intercity bus connections

Each mode provides different benefits depending on population density, trip purposes, and the needs of transit-dependent riders.

5.6 Mobility Management Services and Programs

Mobility management programs support coordinated transportation by providing:

- One-call/one-click information and referral systems
- Driver and passenger training programs
- Outreach and travel training
- Coordination of ride scheduling across multiple providers
- Joint marketing and public information initiatives

These programs help streamline services and reduce confusion for users navigating multiple transportation options.

5.7 Vehicle Inventory and Utilization

An accurate vehicle inventory provides insight into available capacity, ADA-accessible vehicles, and potential opportunities for resource sharing.

Information collected includes:

- Number and type of vehicles
- Age, mileage, and accessibility features
- Hours in service and utilization rates
- Providers' reliance on nondedicated service providers

This information helps identify areas where fleet expansion or replacement may be needed.

5.8 Technology Systems Assessment

The assessment identified the use of technology systems across providers, including:

- Scheduling and dispatch software
- GPS and fleet tracking
- Mobile applications for rider communication
- Use of GTFS or GTFS-Flex data
- Electronic fare systems

Technology integration plays a key role in improving coordination, real-time information, and operational efficiency.

5.9 Existing Coordination Activities

Providers participate in coordination activities such as:

- Sharing trips when capacity allows
- Joint training or procurement
- Cross-agency referrals
- Participation in RCC meetings

These existing activities form a starting point for developing more robust regional strategies.

5.10 Summary

The transportation services assessment demonstrates that the Coastal Bend region has a diverse array of transportation providers and service types. However, variations in service hours, geographic coverage, eligibility restrictions, and fleet capacities highlight the need

for enhanced coordination. These findings directly inform the unmet needs analysis in Chapter 6.

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Chapter 6 Transportation Needs and Gaps Assessment

The needs identified in this chapter are consistent with statewide priorities for improving access to medical care, employment, education, and essential services in both rural and urbanized areas.

6.1 Introduction

This chapter synthesizes the findings from the geographic, demographic, transportation provider, and public engagement assessments to identify unmet transportation needs across the Coastal Bend region. The analysis reflects data from transportation provider surveys, one-on-one stakeholder interviews, public surveys, RCC discussions, and GIS-based mapping. It forms the foundation for prioritizing needs and developing coordinated strategies in subsequent chapters.

6.2 Purpose of the Needs and Gaps Assessment

The Transportation Needs and Gaps Assessment aims to:

- Identify unmet transportation needs experienced by seniors, individuals with disabilities, low-income households, veterans, youth, and other vulnerable populations.
- Understand where, when, and why transportation services are insufficient or unavailable.
- Highlight geographic and demographic areas of high need using data-driven and community-informed methods.
- Provide a clear basis for prioritizing improvements and developing coordination strategies.

6.3 Methodology

The assessment draws on multiple data sources including:

- GIS mapping to identify areas with high concentrations of target populations.
- Provider service area maps to compare service coverage with community needs.
- Public and stakeholder engagement feedback.
- Results from the transportation provider survey highlighting capacity constraints, unmet trip requests, and operational challenges.
- Trip generators and origin-destination patterns.

This multi-source approach ensures that both qualitative and quantitative factors contribute to the identification of unmet needs.

6.4 Identified Transportation Needs

Key transportation needs identified during the planning process include:

6.4.1 Expanded Service Hours

Many residents indicated the need for:

- Evening and late-night service, especially for shift workers.
- Weekend transportation to essential services such as dialysis, medical care, and employment.

6.4.2 Cross-County and Regional Trip Options

Several counties lack services that connect to:

- Major medical facilities in Corpus Christi.
- Employment centers located outside the rider's county of residence.
- Regional education and workforce training facilities.

6.4.3 Medical and Dialysis Transportation

A high proportion of unmet needs relate to access to:

- Dialysis appointments requiring consistent, reliable transportation.
- Specialty medical services not available in rural counties.

6.4.4 Transportation for Employment and Training

Stakeholders and survey participants noted barriers to accessing:

- Shift work opportunities.

- Training or certification programs.
- Job centers in Corpus Christi, Alice, Kingsville, and Beeville.

6.4.5 Accessible Transportation for Individuals with Disabilities

Needs identified include:

- More ADA-accessible vehicles in rural areas.
- Greater availability of demand-response services for mobility-impaired individuals.
- Improved driver training for ADA-related assistance.

6.4.6 Transportation for Seniors

Key needs include:

- Transportation for grocery shopping, medical appointments, and social activities.
- Assistance with boarding, carrying items, and door-to-door or door-through-door service.

6.4.7 Limited English Proficiency (LEP) Needs

Residents with limited English proficiency identified barriers such as:

- Lack of translated service materials.
- Need for bilingual drivers or customer service staff.

6.4.8 Cost Barriers

Some providers reported service affordability challenges for low-income riders, particularly for:

- Cross-county trips.
- Specialized medical trips.

6.5 Service Gaps

Key service gaps identified in the analysis include:

6.5.1 Geographic Gaps

Several rural counties lack sufficient transportation services covering:

- Low-density residential areas.
- Long-distance trips to medical centers.
- Outlying communities not served by fixed routes.

6.5.2 Temporal Gaps

Service gaps were identified during:

- Early morning and late evening hours.
- Weekends and holidays.

6.5.3 Capacity Gaps

Provider data indicated:

- High trip denial rates during peak service times.
- Limited fleet sizes, especially ADA-accessible vehicles.
- Driver shortages affecting service delivery.

6.5.4 Coordination Gaps

Opportunities exist to improve:

- Cross-agency scheduling and dispatch.
- Shared use of vehicles during off-peak times.
- Communication and referrals between providers.

6.6 Transportation Needs Index (TNI)

A Transportation Needs Index (TNI) was developed using GIS to combine key demographic variables such as:

- Senior population density.
- Disability prevalence.
- Low-income household rates.
- Limited English proficiency populations.
- Zero-vehicle households.

The TNI identifies census tracts where transportation challenges are most acute, supporting prioritization of resources.

6.7 Prioritization of Unmet Needs

The RCC reviewed the identified unmet needs during its meetings on September 3 and October 9, 2025. A structured prioritization process ranked needs based on factors such as:

- Regional impact.
- Severity of unmet need.
- Equity considerations.
- Provider capacity constraints.
- Level of public demand.

High-priority needs identified include:

- Service for dialysis and medical care.
- Cross-county transportation for employment and training.
- ADA-accessible services in rural areas.
- Evening and weekend transportation.

6.8 Summary

This chapter documents extensive unmet transportation needs that affect transit-dependent groups across the Coastal Bend region. These needs, validated through both data and community input, form the basis for developing targeted goals and strategies in Chapter 7. Chapters 7–8 of the final RPTCP, CBCOG and the RCC will convert these needs into coordinated strategies and prioritized, fundable project categories aligned with FTA Section 5310 and Section 5311 eligibility. In Chapters 7–8 of the final RPTCP, CBCOG and the RCC will convert these needs into coordinated strategies and prioritized, fundable project categories that align with FTA Section 5310 and Section 5311 eligibility.

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